

COMMITTEE REPORT

MADAM PRESIDENT:

The Senate Committee on Appropriations, to which was referred House Bill No. 1001, has had the same under consideration and begs leave to report the same back to the Senate with the recommendation that said bill be AMENDED as follows:

Delete the title and insert the following:

A BILL FOR AN ACT to amend the Indiana Code concerning state and local administration and to make an appropriation.

Delete everything after the enacting clause and insert the following:

1 **SECTION 1. [EFFECTIVE JULY 1, 2007]**

2
3 **(a) The following definitions apply throughout this act:**

4 **(1) "Augmentation allowed" means the governor and the budget agency are**
5 **authorized to add to an appropriation in this act from revenues accruing to the**
6 **fund from which the appropriation was made.**

7 **(2) "Biennium" means the period beginning July 1, 2007, and ending June 30, 2009.**
8 **Appropriations appearing in the biennial column for construction or other permanent**
9 **improvements do not revert under IC 4-13-2-19 and may be allotted.**

10 **(3) "Deficiency appropriation" or "special claim" means an appropriation available**
11 **during the 2006-2007 fiscal year.**

12 **(4) "Equipment" includes machinery, implements, tools, furniture,**
13 **furnishings, vehicles, and other articles that have a calculable period of service**
14 **that exceeds twelve (12) calendar months.**

15 **(5) "Fee replacement" includes payments to universities to be used to pay indebtedness**
16 **resulting from financing the cost of planning, purchasing, rehabilitation, construction,**
17 **repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities,**
18 **and equipment to be used for academic and instructional purposes.**

19 **(6) "Other operating expense" includes payments for "services other than personal",**
20 **"services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,**
21 **and awards", "in-state travel", "out-of-state travel", and "equipment".**

- (7) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.
- (8) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, dental insurance, vision insurance, deferred compensation - state match, leave conversion, disability, and retirement fund contributions.
- (9) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".
- (10) "State agency" means:
 - (A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;
 - (B) each hospital, penal institution, and other institutional enterprise of the state;
 - (C) the judicial department of the state; and
 - (D) the legislative department of the state.
 However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.
- (11) "Total operating expense" includes payments for both "personal services" and "other operating expense".
 - (b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.
 - (c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.
 - (1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.
 - (2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

SECTION 2. [EFFECTIVE JULY 1, 2007]

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

SECTION 3. [EFFECTIVE JULY 1, 2007]

GENERAL GOVERNMENT

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY

LEGISLATORS' SALARIES - HOUSE

Total Operating Expense	4,203,191	4,870,227
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HOUSE EXPENSES

Total Operating Expense	9,936,755	10,097,001
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LEGISLATORS' SALARIES - SENATE

Total Operating Expense	1,571,845	1,596,366
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SENATE EXPENSES

Total Operating Expense	9,833,000	10,905,931
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Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general

assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed, by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative

services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE

LEGISLATORS' EXPENSES - HOUSE

Total Operating Expense	2,455,520	2,432,543
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LEGISLATORS' EXPENSES - SENATE

Total Operating Expense	1,200,000	1,150,000
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Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader, \$3,500; majority caucus chair, \$5,500; assistant majority caucus chair, \$1,500; appropriations committee chair, \$5,500; tax and fiscal policy committee chair, \$5,500; appropriations committee ranking majority member, \$2,000; tax and fiscal policy committee ranking majority member, \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader, \$6,000; minority leader pro tempore, \$1,500; minority caucus chair, \$5,000; minority assistant floor leader, \$5,000; appropriations committee ranking minority member, \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority whip, \$3,000; assistant minority whip, \$1,000; assistant minority caucus chair, \$1,000; agriculture and small business committee chair, \$1,000; commerce, public policy, and interstate cooperation committee chair, \$1,000; corrections,

criminal, and civil matters committee chair, \$1,000; energy and environmental affairs committee chair, \$1,000; pensions and labor committee chair, \$1,000; health and provider services committee chair, \$1,000; insurance and financial institutions committee chair, \$1,000; and natural resources committee chair, \$1,000.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority leader, \$5,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; ways and means committee chair, \$5,000; ways and means committee ranking majority member, \$3,000; ways and means committee, chairman of the education subcommittee, \$1,500; speaker pro tempore emeritus, \$1,500; budget subcommittee chair, \$3,000; majority whip, \$3,500; assistant majority whip, \$1,000; assistant majority leader, \$1,000; minority leader, \$5,500; minority caucus chair, \$4,500; ways and means committee ranking minority member, \$3,500; minority whip, \$2,500; assistant minority leader, \$4,500; second assistant minority leader, \$1,500; and deputy assistant minority leader, \$1,000.

If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new additional committee or officer, or assigns additional duties to an existing officer, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY

Total Operating Expense	9,244,000	9,605,000
LEGISLATOR AND LAY MEMBER TRAVEL		
Total Operating Expense	610,000	635,000

Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study,

or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2007-2009 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense	223,614
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Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

PRINTING AND DISTRIBUTION

Total Operating Expense	872,000	905,000
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The above funds are appropriated for the printing and distribution of documents published by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 115th general assembly, the supplements to the Indiana Code for fiscal years 2007-2008 and 2008-2009, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby

appropriated such sums as may be necessary to pay such expenses.

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES

Other Operating Expense	138,408	143,944
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NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES

Other Operating Expense	176,357	190,337
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NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL TRAINING SEMINAR

Total Operating Expense		45,000
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NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES

Other Operating Expense	10,000	10,000
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FOR THE INDIANA LOBBY REGISTRATION COMMISSION

Total Operating Expense	257,900	271,910
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FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

LEGISLATORS' RETIREMENT FUND

Total Operating Expense	100,000	100,000
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B. JUDICIAL

FOR THE SUPREME COURT

Personal Services	7,385,525	7,611,218
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Other Operating Expense	2,228,592	2,248,365
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The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8.

LOCAL JUDGES' SALARIES

Personal Services	50,674,246	50,812,798
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Other Operating Expense	39,000	39,000
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COUNTY PROSECUTORS' SALARIES

Personal Services	23,821,199	23,821,199
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Other Operating Expense	31,000	31,000
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The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-39-6-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 115th general assembly.

JUDICIAL BRANCH INSURANCE ADJUSTMENT

Total Operating Expense	0	400,000
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The above appropriation, authorized by IC 33-38-5-8.2(i), is made in addition to the revenues deposited into the judicial branch insurance adjustment account from the judicial insurance adjustment fees collected through IC 33-37-5-25. The money in the judicial branch insurance adjustment account is for the purpose of meeting the expenses of providing health care

adjustments to judicial officers.

TRIAL COURT OPERATIONS

Total Operating Expense	527,750	527,750
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INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY

Total Operating Expense	715,000	715,000
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The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-13-7.

PUBLIC DEFENDER COMMISSION

Total Operating Expense	4,600,000	4,600,000
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The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission.

GUARDIAN AD LITEM

Total Operating Expense	1,972,658	2,172,658
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The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

CIVIL LEGAL AID

Total Operating Expense	1,000,000	1,000,000
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The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-12-7.

SPECIAL JUDGES - COUNTY COURTS

Personal Services	15,000	15,000
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Other Operating Expense	134,000	134,000
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If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

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COMMISSION ON RACE AND GENDER FAIRNESS

Total Operating Expense	320,996	330,996
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FOR THE COURT OF APPEALS

Personal Services	8,902,011	9,141,271
Other Operating Expense	1,467,625	1,249,470

The above appropriations for the court of appeals personal services includes the subsistence allowance provided by IC 33-38-5-8.

FOR THE TAX COURT

Personal Services	516,747	529,050
Other Operating Expense	128,927	143,963

FOR THE JUDICIAL CENTER

Personal Services	1,703,245	1,833,579
Other Operating Expense	1,238,337	1,240,419

The above appropriations for the judicial center include the appropriations for the judicial conference.

DRUG AND ALCOHOL PROGRAMS FUND

Total Operating Expense	299,010	299,010
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The above funds are appropriated under IC 33-37-7-9 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if the receipts are less than the appropriation, the center may not spend more than is collected.

INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION

Total Operating Expense	200,000	200,000
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FOR THE PUBLIC DEFENDER

Personal Services	5,929,203	6,120,821
Other Operating Expense	985,133	985,133

FOR THE PUBLIC DEFENDER COUNCIL

Personal Services	877,229	907,810
Other Operating Expense	339,821	339,821

FOR THE PROSECUTING ATTORNEYS' COUNCIL

Personal Services	602,508	622,705
Other Operating Expense	581,948	581,948

DRUG PROSECUTION

Drug Prosecution Fund (IC 33-39-8-6)		
Total Operating Expense	103,436	103,436
Augmentation allowed.		

FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

JUDGES' RETIREMENT FUND

Other Operating Expense	10,753,661	11,708,522
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PROSECUTORS' RETIREMENT FUND

Other Operating Expense	170,000	170,000
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C. EXECUTIVE

FOR THE GOVERNOR'S OFFICE

Personal Services	2,002,085	2,002,085
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Other Operating Expense	375,000	375,000
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GOVERNOR'S RESIDENCE

Total Operating Expense	148,724	148,724
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GOVERNOR'S CONTINGENCY FUND

Total Operating Expense		170,000
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

GOVERNOR'S FELLOWSHIP PROGRAM

Total Operating Expense	250,045	250,045
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FOR THE WASHINGTON LIAISON OFFICE

Total Operating Expense	150,000	150,000
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FOR THE LIEUTENANT GOVERNOR

Personal Services	1,780,280	1,780,280
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Other Operating Expense	724,410	724,410
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CONTINGENCY FUND

Total Operating Expense		34,626
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

FOR THE SECRETARY OF STATE

ADMINISTRATION

Personal Services	2,148,297	2,148,297
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Other Operating Expense	255,919	255,919
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FOR THE ATTORNEY GENERAL

ATTORNEY GENERAL

From the General Fund

14,463,506	14,463,506
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From the Homeowner Protection Fund (IC 4-6-12-9)

654,047	654,047
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Augmentation allowed.

From the Motor Vehicle Odometer Fund (IC 9-29-1-5)

81,350	81,350
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Augmentation allowed.

1	From the Medicaid Fraud Control Unit Fund (IC 4-6-10-1)		
2		515,935	515,935
3	Augmentation allowed.		
4	From the Victims' Assistance Address Confidentiality Fund (IC 5-2-6-14)		
5		59,929	59,929
6	Augmentation allowed.		
7	From the Consumer Fees and Settlements Fund (IC 24-4.7-3-6)		
8		148,228	148,228
9	Augmentation allowed.		
10	From the Real Estate Appraiser Licensing Fund (IC 25-34.1-8-7)		
11		68,174	68,174
12	Augmentation allowed.		
13	From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
14		494,467	494,467
15	Augmentation allowed.		
16	From the Abandoned Property Fund (IC 32-34-1-33)		
17		216,303	216,303
18	Augmentation allowed.		
19			
20	The amounts specified from the general fund, homeowner protection fund, motor vehicle		
21	odometer fund, medicaid fraud control unit fund, victims' assistance address confidentiality		
22	fund, consumer fees and settlements fund, real estate appraisers licensing fund,		
23	tobacco master settlement fund, and abandoned property fund are for the following		
24	purposes:		
25			
26	Personal Services	15,530,898	15,530,898
27	Other Operating Expense	1,171,041	1,171,041
28			
29	HOMEOWNER PROTECTION UNIT (IC 4-6-12-9)		
30	Total Operating Expense	63,391	63,391
31	MEDICAID FRAUD UNIT		
32	Total Operating Expense	829,789	829,789
33			
34	The above appropriations to the Medicaid fraud unit are the state's matching share		
35	of the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C.		
36	1396b(q). Augmentation allowed from collections.		
37			
38	UNCLAIMED PROPERTY		
39	Abandoned Property Fund (IC 32-34-1-33)		
40	Personal Services	1,317,228	1,317,228
41	Other Operating Expense	3,172,360	3,172,360
42	Augmentation allowed.		
43			
44	D. FINANCIAL MANAGEMENT		
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46	FOR THE AUDITOR OF STATE		
47	Personal Services	4,587,218	4,587,218
48	Other Operating Expense	1,388,632	1,388,632
49	GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS		

1 **Total Operating Expense**

123,500

123,500

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3 **The above appropriations for governors' and governors' surviving spouses' pensions**
4 **are made under IC 4-3-3.**

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6 **FOR THE STATE BOARD OF ACCOUNTS**

7 **Personal Services**

20,798,302

20,798,302

8 **Other Operating Expense**

1,340,277

1,340,277

9 **GOVERNOR ELECT**

10 **Total Operating Expense**

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40,000

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12 **FOR THE STATE BUDGET COMMITTEE**

13 **Total Operating Expense**

60,000

60,000

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15 **Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of**
16 **the budget committee is an amount equal to one hundred fifty percent (150%) of the**
17 **legislative business per diem allowance. If the above appropriations are insufficient**
18 **to carry out the necessary operations of the budget committee, there are hereby**
19 **appropriated such further sums as may be necessary.**

20

21 **FOR THE OFFICE OF MANAGEMENT AND BUDGET**

22 **Personal Services**

1,192,305

1,192,305

23 **Other Operating Expense**

65,958

65,958

24

25 **FOR THE STATE BUDGET AGENCY**

26 **Personal Services**

3,118,097

3,118,097

27 **Other Operating Expense**

512,409

512,409

28

29 **STATEWIDE INFORMATION TECHNOLOGY PROJECTS**

30 **Total Operating Expense**

0

2,000,000

31

32 **BUILD INDIANA FUND ADMINISTRATION**

33 **Build Indiana Fund (IC 4-30-17)**

34 **Other Operating Expense**

1

1

35

36 **DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND**

37 **Total Operating Expense**

10,000,000

38

39 **The foregoing departmental and institutional emergency contingency fund appropriation**
40 **is subject to allotment to departments, institutions, and all state agencies by the**
41 **budget agency with the approval of the governor. These allocations may be made upon**
42 **written request of proper officials, showing that contingencies exist that require**
43 **additional funds for meeting necessary expenses. The budget committee shall be advised**
44 **of each transfer request and allotment.**

45

46 **OUTSIDE BILLS CONTINGENCY**

47 **Total Operating Expense**

10,000,000

48

49 **PERSONAL SERVICES/FRINGE BENEFITS CONTINGENCY FUND**

1	Total Operating Expense			89,000,000
2				
3	The foregoing personal services/fringe benefits contingency fund appropriation is			
4	subject to allotment to departments, institutions, and all state agencies by the			
5	budget agency with the approval of the governor.			
6				
7	The foregoing personal services/fringe benefits contingency fund appropriation may			
8	only be used for salary increases, fringe benefit increases, an employee leave conversion			
9	program, or a state retiree health program for state employees and may not be used			
10	for any other purpose.			
11				
12	The foregoing personal services/fringe benefits contingency fund appropriation does			
13	not revert at the end of the biennium but remains in the personal services/fringe			
14	benefits contingency fund.			
15				
16	STATE RETIREE HEALTH PLAN			
17	Total Operating Expense			46,000,000
18				
19	The foregoing appropriation for the state retiree health plan:			
20	(1) does not revert at the end of the biennium but remains in the state retiree health			
21	plan fund; and			
22	(2) is not subject to transfer to any other fund or to transfer, assignment, or reassignment			
23	for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7			
24	and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12, or any other			
25	law.			
26				
27	COMPREHENSIVE HEALTH INSURANCE ASSOCIATION STATE SHARE			
28	Total Operating Expense	44,300,000	46,500,000	
29	Augmentation Allowed.			
30				
31	SCHOOL AND LIBRARY INTERNET CONNECTION			
32	Build Indiana Fund (IC 4-30-17)			
33	Other Operating Expense			7,000,000
34				
35	Of the foregoing appropriations, \$2,300,000 each year shall be used for schools under			
36	IC 4-34-3-4, and \$1,200,000 each year shall be used for libraries under IC 4-34-3-2.			
37				
38	INSPIRE (IC 4-34-3-2)			
39	Build Indiana Fund (IC 4-30-17)			
40	Other Operating Expense			3,000,000
41				
42	FOR THE TREASURER OF STATE			
43	Personal Services	827,756	827,756	
44	Other Operating Expense	42,350	42,350	
45				
46	The treasurer of state, the board for depositories, the Indiana commission for higher			
47	education, and the state student assistance commission shall cooperate and provide			
48	to the Indiana education savings authority the following:			
49	(1) Clerical and professional staff and related support.			

- (2) Office space and services.
- (3) Reasonable financial support for the development of rules, policies, programs, and guidelines, including authority operations and travel.

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE COLLECTION AND ADMINISTRATION

General Fund

54,187,575	53,427,575
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Motor Carrier Regulation Fund (IC 8-2.1-23)

794,261	794,261
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Motor Vehicle Highway Account (IC 8-14-1)

2,449,434	2,449,434
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Augmentation allowed from the Motor Carrier Regulation Fund and the Motor Vehicle Highway Account.

The amounts specified from the General Fund, Motor Carrier Regulation Fund, and the Motor Vehicle Highway Account are for the following purposes:

Personal Services	40,726,571	40,726,571
Other Operating Expense	16,704,699	15,944,699

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Total Operating Expense	3,300,000	3,300,000
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)

Personal Services	1,538,712	1,538,712
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Other Operating Expense	4,354,961	4,354,961
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Augmentation allowed from the Motor Carrier Regulation Fund.

MOTOR FUEL TAX DIVISION

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	8,772,328	8,772,328
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1	Other Operating Expense	1,625,300	1,625,300
2	Augmentation allowed from the Motor Vehicle Highway Account.		

3

4 In addition to the foregoing appropriations, there is hereby appropriated to the
5 department of revenue motor fuel tax division an amount sufficient to pay claims
6 for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums
7 above appropriated from the motor vehicle highway account for the operation of the
8 motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle
9 fuel, shall be paid from the receipts of those license fees before they are distributed
10 as provided by IC 6-6-1.1.

11

12 **FOR THE INDIANA GAMING COMMISSION**

13	State Gaming Fund (IC 4-33-13-3)		
14		3,463,789	3,463,789

15	Gaming Investigations		
16		525,000	525,000

17	State Gambling Enforcement Fund (IC 4-33-5-4)		
18		499,992	499,992

19

20 The amounts specified from the state gaming fund and gaming investigations are
21 for the following purposes:

22

23	Personal Services	3,535,621	3,535,621
24	Other Operating Expense	953,160	953,160

25

26 The foregoing appropriations to the Indiana gaming commission are made from revenues
27 accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made
28 under IC 4-33-13-5.

29 Augmentation allowed.

30

31 The foregoing appropriations to the Indiana gaming commission are made instead of
32 the appropriation made in IC 4-33-13-4.

33

34 **FOR THE INDIANA DEPARTMENT OF GAMING RESEARCH**

35	Personal Services	118,297	118,297
36	Other Operating Expense	127,993	127,993

37 Augmentation allowed from fees accruing under IC 4-33-18-8.

38

39 **FOR THE INDIANA HORSE RACING COMMISSION**

40	Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
41	Personal Services	2,192,335	2,192,335
42	Other Operating Expense	673,974	673,974

43

44 The foregoing appropriations to the Indiana horse racing commission are made from
45 revenues accruing to the Indiana horse racing commission before any distribution
46 is made under IC 4-31-9. Retroactive to July 1, 2005.

47 Augmentation allowed.

48

49 **STANDARD BRED ADVISORY BOARD**

1 **Standardbred Horse Fund (IC 15-5-5.5-9.5)**

2 Total Operating Expense	193,500	193,500
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3

4 **The foregoing appropriations to the standardbred advisory board are made from**
5 **revenues accruing to the Indiana horse racing commission before any distribution**
6 **is made under IC 4-31-9. Retroactive to July 1, 2005.**

7 **Augmentation allowed.**

8

9 **STANDARD BREED DEVELOPMENT FUND**

10 **Standardbred Horse Fund (IC 15-5-5.5-9.5)**

11 Total Operating Expense	3,963,811	3,963,811
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12 **Augmentation allowed.**

13 **THOROUGHBRED BREED DEVELOPMENT FUND**

14 **Standardbred Horse Fund (IC 15-5-5.5-9.5)**

15 Total Operating Expense	2,686,139	2,686,139
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16 **Augmentation allowed.**

17 **QUARTER HORSE BREED DEVELOPMENT FUND**

18 **Standardbred Horse Fund (IC 15-5-5.5-9.5)**

19 Total Operating Expense	233,155	233,155
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20 **Augmentation allowed.**

21 **FINGERPRINT FEES**

22 **Standardbred Horse Fund (IC 15-5-5.5-9.5)**

23 Total Operating Expense	67,558	67,558
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24 **Augmentation allowed.**

25

26 **FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

27 Personal Services	3,824,801	3,824,801
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28 Other Operating Expense	835,679	835,679
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29

30 **From the above appropriations for the department of local government finance, travel**
31 **subsistence and mileage allowances may be paid for members of the local government**
32 **tax control board created by IC 6-1.1-18.5-11 and the state school property tax control**
33 **board created by IC 6-1.1-19-4.1, under state travel regulations.**

34

35 **CIRCUIT BREAKER RELIEF APPEAL BOARD**

36 Total Operating Expense	200,000	200,000
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37

38 **FOR THE INDIANA BOARD OF TAX REVIEW**

39 Personal Services	1,280,166	1,280,166
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40 Other Operating Expense	102,960	102,960
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41 **Augmentation allowed from fee increases enacted by P.L.245-2003 and reimbursements**
42 **from any county under IC 6-1.1-4-34(f), regardless of when the fees or reimbursements**
43 **were received.**

44

45 **F. ADMINISTRATION**

46

47 **FOR THE DEPARTMENT OF ADMINISTRATION**

48 Personal Services	12,418,473	12,418,473
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49 Other Operating Expense	14,070,807	13,863,207
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FOR THE STATE PERSONNEL DEPARTMENT

Personal Services	6,761,767	6,761,767
Other Operating Expense	623,200	623,200

The state must provide a variety of healthcare plan options and not restrict employees to health savings account plans.

STATE EMPLOYEES' APPEALS COMMISSION

Personal Services	163,650	163,650
Other Operating Expense	16,089	16,089

FOR THE OFFICE OF TECHNOLOGY

Pay Phone Fund

Total Operating Expense	2,490,000	2,490,000
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Augmentation allowed.

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software, and related services. The fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the budget agency. Money in the fund may be spent by the office in compliance with a plan approved by the budget agency after review by the budget committee. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

FOR THE COMMISSION ON PUBLIC RECORDS

Personal Services	1,432,151	1,432,151
Other Operating Expense	132,099	132,099

FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR

Personal Services	144,841	144,841
Other Operating Expense	6,004	6,004

G. OTHER

FOR THE COMMISSION ON UNIFORM STATE LAWS

Total Operating Expense	43,584	43,584
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FOR THE OFFICE OF INSPECTOR GENERAL

Personal Services	1,382,080	1,382,080
Other Operating Expense	240,537	240,537

The foregoing appropriations for the inspector general include amounts for the operation of the state ethics commission.

FOR THE SECRETARY OF STATE

ELECTION DIVISION

Personal Services	676,031	698,959
Other Operating Expense	598,793	598,922

VOTER REGISTRATION AND PROCEDURES

Total Operating Expense	129,920	0
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VOTER LIST MAINTENANCE

Total Operating Expense	112,500	112,500
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H. COMMUNITY SERVICES

FOR THE GOVERNOR'S OFFICE OF FAITH BASED & COMMUNITY INITIATIVES

Personal Services	244,064	244,064
Other Operating Expense	71,488	71,488

SECTION 4. [EFFECTIVE JULY 1, 2007]

PUBLIC SAFETY

A. CORRECTION

FOR THE DEPARTMENT OF CORRECTION

CENTRAL OFFICE

Personal Services	21,691,462	21,691,462
Other Operating Expense	6,652,175	6,652,175

The above appropriations for central office include \$75,000 each year for the juvenile justice task force.

The above appropriation includes funds to provide salary increases for custody staff of about 8% beginning in fiscal year 2008.

ESCAPEE COUNSEL AND TRIAL EXPENSE

Other Operating Expense	198,000	198,000
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COUNTY JAIL MISDEMEANANT HOUSING

Total Operating Expense	4,281,101	4,281,101
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ADULT CONTRACT BEDS

Total Operating Expense	3,000,000	3,000,000
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STAFF DEVELOPMENT AND TRAINING

Personal Services	1,198,305	1,198,305
Other Operating Expense	117,640	117,640

PAROLE DIVISION

Personal Services	8,126,308	8,126,308
Other Operating Expense	895,534	895,534

PAROLE BOARD

Personal Services	580,285	580,285
Other Operating Expense	20,222	20,222

INFORMATION MANAGEMENT SERVICES

		<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	1,165,728	1,165,728	
2	Other Operating Expense	36,384	36,384	
3	JUVENILE TRANSITION			
4	Personal Services	1,122,368	1,122,368	
5	Other Operating Expense	1,016,342	1,016,342	
6	COMMUNITY CORRECTIONS PROGRAMS			
7	Total Operating Expense			67,017,281
8				
9	The above appropriation for community corrections programs is not subject to transfer			
10	to any other fund or to transfer, assignment, or reassignment for any other use or			
11	purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23			
12	or by the budget agency notwithstanding IC 4-12-1-12, or any other law.			
13				
14	DRUG PREVENTION AND OFFENDER TRANSITION			
15	Total Operating Expense	305,431	305,431	
16				
17	The above appropriation shall be used for minimum security release programs, transition			
18	programs, mentoring programs, and supervision of and assistance to adult and juvenile			
19	offenders to promote the successful integration of the offender into the community.			
20				
21	CENTRAL EMERGENCY RESPONSE			
22	Personal Services	1,089,474	1,089,474	
23	Other Operating Expense	108,554	108,554	
24	MEDICAL SERVICES			
25	Other Operating Expense	45,830,008	48,662,949	
26				
27	The above appropriations for medical services shall be used only for services that are determined			
28	to be medically necessary.			
29				
30	DRUG ABUSE PREVENTION			
31	Drug Abuse Fund (IC 11-8-2-11)			
32	Personal Services	42,683	42,683	
33	Other Operating Expense	3,000	3,000	
34	Augmentation allowed.			
35	COUNTY JAIL MAINTENANCE CONTINGENCY FUND			
36	Other Operating Expense	20,342,634	20,615,319	
37				
38	Disbursements from the fund shall be made for the purpose of reimbursing sheriffs			
39	for the cost of incarcerating in county jails persons convicted of felonies to the			
40	extent that such persons are incarcerated for more than five (5) days after the day			
41	of sentencing, at the rate of \$35 per day. In addition to the per diem, the state			
42	shall reimburse the sheriffs for expenses determined by the sheriff to be medically			
43	necessary medical care to the convicted persons. However, if the sheriff or county			
44	receives money with respect to a convicted person (from a source other than the county),			
45	the per diem or medical expense reimbursement with respect to the convicted person			
46	shall be reduced by the amount received. A sheriff shall not be required to comply			
47	with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the			
48	day of sentencing if the department of correction does not have the capacity to receive			
49	the convicted person.			

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Augmentation allowed.

FOOD SERVICES

Total Operating Expense	28,954,492	28,954,492
--------------------------------	-------------------	-------------------

MEDICAL SERVICE PAYMENTS

Total Operating Expense	25,000,000	25,000,000
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These appropriations for medical service payments are made to pay for services determined to be medically necessary for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, or the division of aging if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, the division of aging, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE DEPARTMENT OF ADMINISTRATION

DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU

Personal Services	135,966	136,067
Other Operating Expense	13,124	13,124

FOR THE DEPARTMENT OF CORRECTION

INDIANA STATE PRISON

Personal Services	31,808,589	31,808,589
Other Operating Expense	5,900,491	5,900,491

VOCATIONAL TRAINING PROGRAM

Total Operating Expense	158,365	158,365
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PENDLETON CORRECTIONAL FACILITY

Personal Services	28,109,137	28,109,137
Other Operating Expense	6,754,713	6,754,713

CORRECTIONAL INDUSTRIAL FACILITY

Personal Services	20,436,217	20,436,217
Other Operating Expense	1,356,420	1,356,420

INDIANA WOMEN'S PRISON

Personal Services	8,787,194	8,787,194
Other Operating Expense	1,076,523	1,076,523

	<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	PUTNAMVILLE CORRECTIONAL FACILITY		
2	Personal Services	27,418,918	27,418,918
3	Other Operating Expense	3,849,512	3,849,512
4	WABASH VALLEY CORRECTIONAL FACILITY		
5	Personal Services	32,087,395	32,087,395
6	Other Operating Expense	5,369,971	5,369,971
7	PLAINFIELD EDUCATION RE-ENTRY FACILITY		
8	Personal Services	5,432,892	5,432,892
9	Other Operating Expense	2,229,376	2,229,376
10	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY		
11	Personal Services	10,409,859	10,409,859
12	Other Operating Expense	1,233,531	1,233,531
13	BRANCHVILLE CORRECTIONAL FACILITY		
14	Personal Services	15,573,738	15,573,738
15	Other Operating Expense	2,338,789	2,338,789
16	WESTVILLE CORRECTIONAL FACILITY		
17	Personal Services	44,501,080	44,501,080
18	Other Operating Expense	5,722,951	5,722,951
19	ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
20	Personal Services	13,932,287	13,932,287
21	Other Operating Expense	1,754,770	1,754,770
22	PLAINFIELD CORRECTIONAL FACILITY		
23	Personal Services	24,178,023	24,178,023
24	Other Operating Expense	2,274,035	2,274,035
25	RECEPTION AND DIAGNOSTIC CENTER		
26	Personal Services	10,614,079	10,614,079
27	Other Operating Expense	527,827	527,827
28	MIAMI CORRECTIONAL FACILITY		
29	Personal Services	27,240,915	27,240,915
30	Other Operating Expense	7,513,143	7,513,143
31	NEW CASTLE CORRECTIONAL FACILITY		
32	Personal Services	391,583	391,583
33	Other Operating Expense	16,957,070	21,965,350
34	SOCIAL SERVICES BLOCK GRANT		
35	General Fund		
36	Total Operating Expense	6,119,631	6,119,631
37	Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5)		
38	Total Operating Expense	347,516	347,516
39	Augmentation allowed from Work Release - Study Release Special Revenue Fund		
40	and Social Services Block Grant.		
41	HENRYVILLE CORRECTIONAL FACILITY		
42	Personal Services	2,011,534	2,011,534
43	Other Operating Expense	220,390	220,390
44	CHAIN O' LAKES CORRECTIONAL FACILITY		
45	Personal Services	1,517,268	1,517,268
46	Other Operating Expense	202,531	202,531
47	MEDARYVILLE CORRECTIONAL FACILITY		
48	Personal Services	1,543,961	1,543,961
49	Other Operating Expense	158,005	158,005

MADISON CORRECTIONAL FACILITY

Personal Services	4,025,414	4,025,414
Other Operating Expense	701,346	701,346

EDINBURGH CORRECTIONAL FACILITY

Personal Services	3,313,905	3,313,905
Other Operating Expense	495,076	495,076

SOUTH BEND JUVENILE CORRECTIONAL FACILITY

Personal Services	4,525,393	4,525,393
Other Operating Expense	1,533,354	1,533,354

NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY

Personal Services	9,601,670	9,601,670
Other Operating Expense	1,359,954	1,359,954

CAMP SUMMIT

Personal Services	2,281,347	2,281,347
Other Operating Expense	183,677	183,677

PENDLETON JUVENILE CORRECTIONAL FACILITY

Personal Services	14,913,324	14,913,324
Other Operating Expense	1,623,844	1,623,844

B. LAW ENFORCEMENT

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

44,101,027 45,527,555

From the Motor Vehicle Highway Account (IC 8-14-1)

76,795,315 79,279,296

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

4,232,556 4,368,936

Augmentation allowed from the general fund, the motor vehicle highway account, and the motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	108,085,378	112,132,267
Other Operating Expense	17,043,520	17,043,520

The above appropriations for personal services include amounts to fund a new 20-year pay matrix that increases the maximum annual salary for the rank of trooper to \$60,000 phased in over the 2008-2009 biennium. The above appropriations also include funds to provide salary increases of \$3,500 for weighmasters and capital police in each year of the 2008-2009 biennium.

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, amounts actually expended to provide security for the Indiana state

fair board as determined by the budget agency shall be reimbursed by the Indiana state fair board to the state general fund.

ODOMETER FRAUD INVESTIGATION

From the Motor Vehicle Odometer Fund (IC 9-29-1-5)

Total Operating Expense	25,000	25,000
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Augmentation allowed.

STATE POLICE TRAINING

From the State Police Training Fund (IC 5-2-8-5)

Total Operating Expense	300,100	300,100
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Augmentation allowed.

FORENSIC AND HEALTH SCIENCES LABORATORIES

From the General Fund

3,888,671	3,888,671
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From the Motor Carrier Regulation Fund (IC 8-2.1-23)

386,658	386,658
---------	---------

From the Motor Vehicle Highway Account (IC 8-14-1)

6,772,031	6,772,031
-----------	-----------

Augmentation allowed from the general fund, the motor vehicle highway account, and the motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	9,616,473	9,616,473
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Other Operating Expense	1,430,887	1,430,887
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ENFORCEMENT AID

From the General Fund

Total Operating Expense	40,000	40,000
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From the Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	40,000	40,000
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The above appropriations for enforcement aid are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's authority.

PENSION FUND

From the General Fund

Total Operating Expense	4,736,246	4,736,246
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From the Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	4,736,247	4,736,247
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The above appropriations shall be paid into the state police pension fund provided for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

1 BENEFIT FUND

2 From the General Fund

3 Total Operating Expense	1,713,151	1,713,151
4 Augmentation allowed.		

6 From the Motor Vehicle Highway Account (IC 8-14-1)

7 Total Operating Expense	1,713,151	1,713,151
8 Augmentation allowed.		

10 All benefits to members shall be paid by warrant drawn on the treasurer
11 of state by the auditor of state on the basis of claims filed and approved by the
12 trustees of the state police pension and benefit funds created by IC 10-12-2.

14 SUPPLEMENTAL PENSION

15 General Fund

16 Total Operating Expense	1,900,753	1,900,753
17 Augmentation allowed.		

19 Motor Vehicle Highway Account (IC 8-14-1)

20 Total Operating Expense	1,900,753	1,900,753
21 Augmentation allowed.		

23 If the above appropriations for supplemental pension for any one (1) year are greater
24 than the amount actually required under the provisions of IC 10-12-5, then the excess
25 shall be returned proportionately to the funds from which the appropriations were
26 made. If the amount actually required under IC 10-12-5 is greater than the above
27 appropriations, then, with the approval of the governor and the budget agency, those
28 sums may be augmented from the general fund and the motor vehicle highway account.

30 ACCIDENT REPORTING

31 Accident Report Account (IC 9-29-11-1)

32 Total Operating Expense	84,760	84,760
33 Augmentation allowed.		

34 DRUG INTERDICTION

35 Drug Interdiction Fund (IC 10-11-7)

36 Total Operating Expense	273,420	273,420
37 Augmentation allowed.		

39 FOR THE INTEGRATED PUBLIC SAFETY COMMISSION

40 Integrated Public Safety Communications Fund (IC 5-26-4-1)

41 Total Operating Expense	13,000,000	13,000,000
42 Augmentation allowed.		

44 FOR THE ADJUTANT GENERAL

45 Personal Services	8,253,098	8,253,098
46 Other Operating Expense	2,868,184	2,868,184

47 DISABLED SOLDIERS' PENSION

48 Other Operating Expense	1	1
49 Augmentation allowed.		

MUTC - MUSCATATUCK URBAN TRAINING CENTER

Total Operating Expense	2,600,000	2,600,000
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HOOSIER YOUTH CHALLENGE ACADEMY

Total Operating Expense	1,200,000	1,200,000
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GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND

Total Operating Expense		320,000
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The above appropriations for the adjutant general governor's civil and military contingency fund are made under IC 10-16-11-1.

FOR THE CRIMINAL JUSTICE INSTITUTE

ADMINISTRATIVE MATCH

Total Operating Expense	440,467	440,467
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DRUG ENFORCEMENT MATCH

Total Operating Expense	2,846,955	2,846,955
--------------------------------	------------------	------------------

VICTIM AND WITNESS ASSISTANCE FUND

Victim and Witness Assistance Fund (IC 5-2-6-14)

Total Operating Expense	630,902	630,902
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Augmentation allowed.

ALCOHOL AND DRUG COUNTERMEASURES

Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)

Total Operating Expense	386,000	386,000
--------------------------------	----------------	----------------

Augmentation allowed.

STATE DRUG FREE COMMUNITIES FUND

State Drug Free Communities Fund (IC 5-2-10-2)

Total Operating Expense	527,477	527,477
--------------------------------	----------------	----------------

Augmentation allowed.

INDIANA SAFE SCHOOLS

General Fund

Total Operating Expense	1,660,300	1,660,300
--------------------------------	------------------	------------------

Indiana Safe Schools Fund (IC 5-2-10.1-2)

Total Operating Expense	400,052	400,052
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Augmentation allowed from Indiana Safe Schools Fund.

Of the above appropriations for the Indiana safe schools program, \$1,317,000 is appropriated annually to provide grants to school corporations for school safe haven programs, emergency preparedness programs, and school safety programs, and \$750,000 is appropriated annually for use in providing training to school safety specialists.

OFFICE OF TRAFFIC SAFETY

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	571,560	571,560
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Other Operating Expense	11,069,560	11,069,560
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Augmentation allowed.

The above appropriation for the office of traffic safety is from the motor vehicle highway account and may be used to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration

for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.

VICTIMS OF VIOLENT CRIME ADMINISTRATION

Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

Personal Services	142,988	195,890
Other Operating Expense	2,318,098	2,331,298

Augmentation allowed.

FOR THE CORONERS' TRAINING BOARD

Coroners' Training and Continuing Education Fund (IC 4-23-6.5-8)

Personal Services	10,000	10,000
Other Operating Expense	390,000	390,000

Augmentation allowed.

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund

2,190,935	2,190,935
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From the Law Enforcement Academy Training Fund (IC 5-2-1-13(b))

2,220,046	2,220,046
-----------	-----------

Augmentation allowed from the Law Enforcement Academy Training Fund.

The amounts specified from the General Fund and the Law Enforcement Academy Training Fund are for the following purposes:

Personal Services	3,547,811	3,547,811
Other Operating Expense	863,170	863,170

C. REGULATORY AND LICENSING

FOR THE BUREAU OF MOTOR VEHICLES

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	20,312,250	20,312,250
Other Operating Expense	15,357,889	15,357,889

Augmentation allowed.

LICENSE PLATES

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	15,928,890	5,600,000
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Augmentation allowed.

DEALER INVESTIGATOR EXPENSES

Motor Vehicle Odometer Fund (IC 9-29-1-5)

Total Operating Expense	207,766	207,766
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Augmentation allowed.

FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION

Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)

Total Operating Expense	6,858,480	6,858,480
-------------------------	-----------	-----------

Augmentation allowed.

ABANDONED VEHICLES

1	Abandoned Vehicle Fund (IC 9-22-1-28)		
2	Total Operating Expense	463,207	463,207
3	Augmentation allowed.		
4	STATE MOTOR VEHICLE TECHNOLOGY		
5	State Motor Vehicle Technology Fund (IC 9-29-16-1)		
6	Total Operating Expense	5,424,425	5,424,425
7	Augmentation allowed.		
8			
9	FOR THE DEPARTMENT OF LABOR		
10	Personal Services	918,171	918,171
11	Other Operating Expense	124,192	124,192
12	INDUSTRIAL HYGIENE		
13	Personal Services	1,256,421	1,256,421
14	Other Operating Expense	152,287	152,287
15	BUREAU OF MINES AND MINING		
16	Personal Services	109,971	109,971
17	Other Operating Expense	15,998	15,998
18	M.I.S. RESEARCH AND STATISTICS		
19	Personal Services	239,744	239,744
20	Other Operating Expense	26,014	26,014

21
22 The above funds are appropriated to occupational safety and health, industrial hygiene,
23 and management information services research and statistics to provide the total
24 program cost of the Indiana occupational safety and health plan as approved by the
25 United States Department of Labor. Inasmuch as the state is eligible to receive
26 from the federal government partial reimbursement of the state's total Indiana occupational
27 safety and health plan program cost, it is the intention of the general assembly
28 that the department of labor make application to the federal government for the federal
29 share of the total program cost. Federal funds received shall be considered a reimbursement
30 of state expenditures and as such shall be deposited into the state general fund.

31			
32	OCCUPATIONAL SAFETY AND HEALTH		
33	Personal Services	2,278,287	2,278,287
34	Other Operating Expense	326,318	326,318
35	EMPLOYMENT OF YOUTH		
36	Employment of Youth Fund (IC 20-33-3-42)		
37	Total Operating Expense	75,473	75,473
38	Augmentation allowed.		
39	BUREAU OF SAFETY EDUCATION AND TRAINING		
40	Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)		
41	Personal Services	856,406	856,406
42	Other Operating Expense	227,884	227,884
43	Augmentation allowed.		

44
45 Federal cost reimbursements for expenses attributable to the Bureau of Safety Education
46 and Training appropriations shall be deposited into the special fund for safety and
47 health consultation services.

48
49 The above appropriations for the Bureau of Safety Education and Training shall not

be used to compete with consultation services provided by legitimate engineering firms, insurance companies, or professional consultants. The Bureau of Safety Education and Training shall limit training activities to private companies for which it has conducted an on-site consultation and shall limit training to only direct employees at that site.

FOR THE DEPARTMENT OF INSURANCE

From the Department of Insurance Fund (IC 27-1-3-28)

6,814,145 6,814,145

Augmentation allowed from the Department of Insurance Fund.

The amounts specified from the General Fund and the Department of Insurance Fund are for the following purposes:

Personal Services	5,544,812	5,544,812
Other Operating Expense	1,269,333	1,269,333

BAIL BOND DIVISION

Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)

Personal Services	177,215	177,215
Other Operating Expense	11,280	11,280

Augmentation allowed.

PATIENTS' COMPENSATION AUTHORITY

Patients' Compensation Fund (IC 34-18-6-1)

Personal Services	722,263	722,263
Other Operating Expense	1,322,435	1,322,435

Augmentation allowed.

POLITICAL SUBDIVISION RISK MANAGEMENT

Political Subdivision Risk Management Fund (IC 27-1-29-10)

Personal Services	109,874	109,874
Other Operating Expense	802,850	802,850

Augmentation allowed.

MINE SUBSIDENCE INSURANCE

Mine Subsidence Insurance Fund (IC 27-7-9-7)

Personal Services	119,154	119,154
Other Operating Expense	802,060	802,060

Augmentation allowed.

FOR THE ALCOHOL AND TOBACCO COMMISSION

Enforcement and Administration Fund (IC 7.1-4-10-1)

Personal Services	8,348,642	8,589,036
Other Operating Expense	2,424,940	2,424,940

Augmentation allowed.

The above appropriations for personal services include funds for a new 20-year pay matrix that increases the maximum annual salary for the officer rank to \$60,000 phased in over the 2008-2009 biennium.

ALCOHOLIC BEVERAGE ENFORCEMENT OFFICERS' TRAINING

1	Alcoholic Beverage Commission Enforcement Officers' Training Fund (IC 5-2-8-8)		
2	Total Operating Expense	3,500	3,500
3	Augmentation allowed from the Alcoholic Beverage Enforcement Officers' Training Fund.		
4			
5	FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS		
6	Financial Institutions Fund (IC 28-11-2-9)		
7	Personal Services	6,787,643	6,787,643
8	Other Operating Expense	1,764,048	1,703,411
9	Augmentation allowed.		
10			
11	FOR THE PROFESSIONAL LICENSING AGENCY		
12	Personal Services	4,769,078	4,769,078
13	Other Operating Expense	1,130,056	1,130,056
14	PRENEED CONSUMER PROTECTION		
15	Preneed Consumer Protection Fund (IC 30-2-13-28)		
16	Total Operating Expense	15,000	15,000
17	Augmentation allowed.		
18	EMBALMERS' AND FUNERAL DIRECTORS' EDUCATION		
19	Funeral Service Education Fund (IC 25-15-9-13)		
20	Total Operating Expense	5,000	5,000
21	Augmentation allowed.		
22			
23	FOR THE CIVIL RIGHTS COMMISSION		
24	Personal Services	1,969,921	1,969,921
25	Other Operating Expense	406,447	406,447
26			
27	It is the intention of the general assembly that the civil rights commission shall		
28	apply to the federal government for funding based upon the processing of employment		
29	and housing discrimination complaints by the civil rights commission. Such federal		
30	funds received by the state shall be considered as a reimbursement of state expenditures		
31	and shall be deposited into the state general fund.		
32			
33	MARTIN LUTHER KING JR. HOLIDAY COMMISSION		
34	Total Operating Expense	20,000	20,000
35			
36	FOR THE UTILITY CONSUMER COUNSELOR		
37	Public Utility Fund (IC 8-1-6-1)		
38	Personal Services	4,524,732	4,524,732
39	Other Operating Expense	1,081,422	1,081,422
40	Augmentation allowed.		
41			
42	EXPERT WITNESS FEES AND AUDIT		
43	Public Utility Fund (IC 8-1-6-1)		
44	Total Operating Expense		1,550,000
45	Augmentation allowed.		
46			
47	FOR THE UTILITY REGULATORY COMMISSION		
48	Public Utility Fund (IC 8-1-6-1)		
49	Personal Services	6,454,330	6,454,330

		<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	Other Operating Expense	2,192,411	2,192,411	
2	Augmentation allowed.			
3				
4	FOR THE WORKERS' COMPENSATION BOARD			
5	From the General Fund			
6		2,062,635	2,062,635	
7	Workers' Compensation Supplemental Administration Fund (IC 22-3-5-6)			
8		114,210	114,210	
9	Augmentation allowed.			
10				
11	The amounts specified from the general fund and the workers' compensation supplemental			
12	administrative fund are for the following purposes:			
13				
14	Personal Services	1,983,762	1,983,762	
15	Other Operating Expense	193,083	193,083	
16				
17	FOR THE STATE BOARD OF ANIMAL HEALTH			
18	Personal Services	4,395,935	4,395,935	
19	Other Operating Expense	1,023,027	925,027	
20	INDEMNITY FUND			
21	Total Operating Expense			45,788
22	Augmentation allowed.			
23	MEAT & POULTRY INSPECTION			
24	Total Operating Expense	1,861,010	1,861,010	
25				
26	FOR THE DEPARTMENT OF HOMELAND SECURITY			
27	From the General Fund			
28		1,646,556	1,646,556	
29	From the Fire and Building Services Fund (IC 22-12-6-1)			
30		14,996,403	14,996,403	
31	Augmentation allowed from the fire and building services fund.			
32				
33	The amounts specified from the general fund and the fire and building services fund are			
34	for the following purposes:			
35				
36	Personal Services	12,649,394	12,649,394	
37	Other Operating Expense	3,993,565	3,993,565	
38				
39	REGIONAL PUBLIC SAFETY TRAINING			
40	From the Regional Public Safety Training Fund (IC 10-15-3-12)			
41	Total Operating Expense	2,000,000	2,000,000	
42				
43	Any unexpended balances in the FY 2006-2007 appropriation for regional public safety training			
44	remain appropriated and are available for expenditure.			
45				
46	EMERGENCY MANAGEMENT CONTINGENCY FUND			
47	Total Operating Expense	242,500	242,500	
48				
49	The above appropriations for the emergency management contingency fund are made under			

IC 10-14-3-28. The above appropriations shall be in addition to any unexpended balances in the fund as of June 30, 2007.

COMMUNICATIONS

Total Operating Expense	30,182	30,182
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INDIANA HOMELAND SECURITY FUND

From the Indiana Homeland Security Fund (IC 10-15-3-1)

Total Operating Expense	520,000	520,000
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Augmentation allowed.

INDIANA EMERGENCY RESPONSE COMMISSION

From the Emergency Planning and Right to Know Fund (IC 6-6-10-5 & 7)

Total Operating Expense	45,408	45,408
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Augmentation allowed.

STATE DISASTER RELIEF FUND

From the State Disaster Relief Fund (IC 10-14-4-5)

Total Operating Expense	1,000,000	1,000,000
-------------------------	-----------	-----------

Augmentation allowed, not to exceed revenues collected from the public safety fee imposed by IC 22-11-14-12.

Augmentation allowed from the general fund.

INDIANA INTELLIGENCE FUSION CENTER

From the Fire and Building Services Fund (IC 22-12-6-1)

Total Operating Expense	399,585	2,110,730
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Augmentation allowed.

SECTION 5. [EFFECTIVE JULY 1, 2007]

CONSERVATION AND ENVIRONMENT

A. NATURAL RESOURCES

FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION

Personal Services	7,778,972	7,778,972
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Other Operating Expense	1,185,019	1,185,019
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ENTOMOLOGY AND PLANT PATHOLOGY DIVISION

Personal Services	653,552	653,552
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Other Operating Expense	161,137	161,137
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ENTOMOLOGY AND PLANT PATHOLOGY FUND (IC 14-24-10-3)

Total Operating Expense		693,756
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Augmentation allowed.

ENGINEERING DIVISION

Personal Services	1,644,141	1,644,141
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Other Operating Expense	123,151	123,151
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STATE MUSEUM

Personal Services	5,593,509	5,593,509
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Other Operating Expense	1,931,841	1,931,841
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HISTORIC PRESERVATION DIVISION

Personal Services	879,579	879,579
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Other Operating Expense	72,484	72,484
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HISTORIC PRESERVATION - FEDERAL

Total Operating Expense	70,000	70,000
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STATE HISTORIC SITES

Personal Services	2,483,942	2,483,942
--------------------------	------------------	------------------

Other Operating Expense	627,287	627,287
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From the above appropriations, \$75,000 in each state fiscal year shall be used for the Grissom Museum.

WABASH RIVER HERITAGE CORRIDOR

Total Operating Expense	91,000	91,000
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OUTDOOR RECREATION DIVISION

Personal Services	625,218	625,218
--------------------------	----------------	----------------

Other Operating Expense	42,800	42,800
--------------------------------	---------------	---------------

NATURE PRESERVES DIVISION

Personal Services	906,847	906,847
--------------------------	----------------	----------------

Other Operating Expense	76,303	76,303
--------------------------------	---------------	---------------

WATER DIVISION

Personal Services	4,369,300	4,369,300
--------------------------	------------------	------------------

Other Operating Expense	479,605	479,605
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All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

GREAT LAKES COMMISSION

Other Operating Expense	61,000	61,000
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DEER RESEARCH AND MANAGEMENT

Deer Research and Management Fund (IC 14-22-5-2)

Total Operating Expense	268,788	268,788
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Augmentation allowed.

OIL AND GAS DIVISION

From the General Fund

876,949	876,949
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From the Oil and Gas Fund (IC 6-8-1-27)

528,269	528,269
----------------	----------------

Augmentation allowed from the Oil and Gas Fund.

The amounts specified from the General Fund and the Oil and Gas Fund are for the following purposes:

Personal Services	1,145,545	1,145,545
--------------------------	------------------	------------------

Other Operating Expense	259,673	259,673
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STATE PARKS AND RESERVOIRS

From the General Fund

12,463,162	12,463,162
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1 **From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)**
2 **20,340,440 20,340,440**
3 **Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.**

4
5 **The amounts specified from the General Fund and the State Parks and Reservoirs**
6 **Special Revenue Fund are for the following purposes:**

7			
8	Personal Services	24,161,700	24,161,700
9	Other Operating Expense	8,641,902	8,641,902

10
11 **OFF-ROAD VEHICLE AND SNOWMOBILE FUND**
12 **Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)**
13 **Total Operating Expense 300,000 300,000**
14 **Augmentation allowed.**

15 **LAW ENFORCEMENT DIVISION**
16 **From the General Fund**
17 **10,274,159 10,745,768**
18 **From the Fish and Wildlife Fund (IC 14-22-3-2)**
19 **12,322,819 12,888,397**
20 **Augmentation allowed from the Fish and Wildlife Fund.**

21
22 **The amounts specified from the General Fund and the Fish and Wildlife Fund are for**
23 **the following purposes:**

24			
25	Personal Services	18,775,031	19,812,218
26	Other Operating Expense	3,821,947	3,821,947

27
28 **The above appropriations for personal services law enforcement division include funds**
29 **for a new 20-year pay matrix that increases the maximum annual salary for the officer**
30 **rank to \$60,000 phased in over the 2008-2009 biennium.**

31
32 **FISH AND WILDLIFE DIVISION**
33 **Fish and Wildlife Fund (IC 14-22-3-2)**
34 **Personal Services 12,516,802 12,516,802**
35 **Other Operating Expense 5,306,937 5,306,937**
36 **Augmentation allowed.**

37 **FORESTRY DIVISION**
38 **From the General Fund**
39 **1,087,227 1,087,227**
40 **From the State Forestry Fund (IC 14-23-3-2)**
41 **11,327,465 11,327,465**
42 **Augmentation allowed from the State Forestry Fund.**

43
44 **The amounts specified from the General Fund and the State Forestry Fund are**
45 **for the following purposes:**

46			
47	Personal Services	7,912,404	7,912,404
48	Other Operating Expense	4,502,288	4,502,288

49

All money expended by the division of forestry of the department of natural resources for the detention and suppression of forest, grassland, and wasteland fires shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be in accordance with IC 14-9-8.

RECLAMATION DIVISION

From the General Fund

1,478	1,478
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From the Natural Resources Reclamation Division Fund (IC 14-34-14-2)

4,931,999	4,931,999
-----------	-----------

Augmentation allowed from the Natural Resources Reclamation Division Fund.

The amounts specified from the General Fund and the Natural Resources Reclamation Division Fund are for the following purposes:

Personal Services	4,253,559	4,253,559
Other Operating Expense	679,918	679,918

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

LAKE MICHIGAN COASTAL PROGRAM

Cigarette Tax Fund (IC 6-7-1-29.1)

Total Operating Expense	134,547	134,547
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Augmentation allowed.

LAKE AND RIVER ENHANCEMENT

Lake and River Enhancement Fund (IC 6-6-11-12.5)

Total Operating Expense		4,685,856
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Augmentation allowed.

CONSERVATION OFFICERS' MARINE ENFORCEMENT FUND

Lake and River Enhancement Fund (IC 6-6-11-12.5)

Total Operating Expense	820,000	820,000
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Augmentation allowed.

HERITAGE TRUST

Total Operating Expense	3,000,000	3,000,000
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B. OTHER NATURAL RESOURCES

FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services	1,001,309	1,001,309
Other Operating Expense	534,125	534,125

All revenues received as rent for space in the buildings located at 777 North Meridian

Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE WHITE RIVER PARK COMMISSION

Total Operating Expense	1,218,267	1,218,267
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FOR THE MAUMEE RIVER BASIN COMMISSION

Total Operating Expense	75,000	75,000
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FOR THE ST. JOSEPH RIVER BASIN COMMISSION

Total Operating Expense	65,127	65,127
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FOR THE KANKAKEE RIVER BASIN COMMISSION

Total Operating Expense	75,000	75,000
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C. ENVIRONMENTAL MANAGEMENT

**FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ADMINISTRATION**

From the General Fund

4,320,865	4,320,865
-----------	-----------

From the State Solid Waste Management Fund (IC 13-20-22-2)

111,482	122,493
---------	---------

From the Waste Tire Management Fund (IC 13-20-13-8)

44,784	46,088
--------	--------

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

720,075	615,736
---------	---------

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

812,454	825,445
---------	---------

From the Environmental Management Special Fund (IC 13-14-12-1)

83,604	93,766
--------	--------

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

199,570	206,379
---------	---------

From the Asbestos Trust Fund (IC 13-17-6-3)

28,829	32,854
--------	--------

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

36,678	37,746
--------	--------

From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

1,949,685	2,006,468
-----------	-----------

From the Lead Trust Fund (IC 13-17-14-6)

1,330	1,516
-------	-------

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund, and Lead Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund, and Lead Trust Fund are for the following purposes:

Personal Services	5,829,424	5,829,424
Other Operating Expense	2,479,932	2,479,932

LABORATORY CONTRACTS

General Fund

244,886	113,746
---------	---------

Environmental Management Special Fund (IC 13-14-12-1)

671,809	802,949
---------	---------

Hazardous Substances Response Trust Fund (IC 13-25-4-1)

1,565,126	1,565,126
-----------	-----------

Augmentation allowed from the Environmental Management Special Fund and the Hazardous Substances Response Trust Fund.

The amounts specified from the General Fund, Environmental Management Special Fund, and Hazardous Substance Response Trust Fund are for the following purpose:

Total Operating Expense	2,481,821	2,481,821
-------------------------	-----------	-----------

NORTHWEST REGIONAL OFFICE

From the General Fund

589,301	589,601
---------	---------

From the State Solid Waste Management Fund (IC 13-20-22-2)

34,569	40,242
--------	--------

From the Waste Tire Management Fund (IC 13-20-13-8)

18,810	20,232
--------	--------

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

434,188	393,452
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

280,387	297,510
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From the Environmental Management Special Fund (IC 13-14-12-1)

29,198	34,682
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

81,723	88,280
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From the Asbestos Trust Fund (IC 13-17-6-3)

17,383	20,993
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

15,405	16,570
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From the Lead Trust Fund (IC 13-17-14-6)

802	969
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Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund,

Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund are for the following purposes:

Personal Services	1,275,506	1,275,506
Other Operating Expense	226,260	227,025

NORTHERN REGIONAL OFFICE

From the General Fund

431,985	462,585
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From the State Solid Waste Management Fund (IC 13-20-22-2)

45,014	55,768
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From the Waste Tire Management Fund (IC 13-20-13-8)

12,246	14,019
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From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

376,914	363,498
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

288,572	326,712
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From the Environmental Management Special Fund (IC 13-14-12-1)

29,549	36,621
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

57,061	65,943
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From the Asbestos Trust Fund (IC 13-17-6-3)

15,090	19,395
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

10,030	11,481
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From the Lead Trust Fund (IC 13-17-14-6)

696	895
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Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund are for the following purposes:

Personal Services	1,082,790	1,082,790
Other Operating Expense	184,367	274,127

SOUTHWEST REGIONAL OFFICE

1	From the General Fund		
2		424,876	424,876
3	From the State Solid Waste Management Fund (IC 13-20-22-2)		
4		121,800	126,933
5	From the Waste Tire Management Fund (IC 13-20-13-8)		
6		16,630	17,443
7	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
8		191,931	169,603
9	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
10		190,303	196,487
11	From the Environmental Management Special Fund (IC 13-14-12-1)		
12		40,662	44,735
13	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
14		87,872	91,902
15	From the Asbestos Trust Fund (IC 13-17-6-3)		
16		7,684	9,050
17	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
18		13,620	14,286
19	From the Lead Trust Fund (IC 13-17-14-6)		
20		355	418
21	Augmentation allowed from the State Solid Waste Management Fund, Waste Tire		
22	Management Fund, Title V Operating Permit Program Trust Fund, Environmental		
23	Management Permit Operation Fund, Environmental Management Special Fund,		
24	Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground		
25	Petroleum Storage Tank Trust Fund, and Lead Trust Fund.		
26			

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund are for the following purposes:

33	Personal Services	911,741	911,741
34	Other Operating Expense	183,992	183,992

LEGAL AFFAIRS

38	From the General Fund		
39		532,441	532,441
40	From the State Solid Waste Management Fund (IC 13-20-22-2)		
41		27,157	31,023
42	From the Waste Tire Management Fund (IC 13-20-13-8)		
43		8,708	9,158
44	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
45		111,467	99,121
46	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
47		167,294	174,261
48	From the Environmental Management Special Fund (IC 13-14-12-1)		
49		17,879	20,559

1	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
2		39,744	42,151
3	From the Asbestos Trust Fund (IC 13-17-6-3)		
4		4,463	5,289
5	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
6		7,132	7,500
7	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
8		379,114	398,678
9	From the Lead Trust Fund (IC 13-17-14-6)		
10		206	244
11	Augmentation allowed from the State Solid Waste Management Fund, Waste Tire		
12	Management Fund, Title V Operating Permit Program Trust Fund, Environmental		
13	Management Permit Operation Fund, Environmental Management Special Fund,		
14	Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground		
15	Petroleum Storage Tank Trust Fund, Underground Petroleum Storage Tank Excess		
16	Liability Trust Fund, and Lead Trust Fund.		
17			
18	The amounts specified from the General Fund, State Solid Waste Management Fund, Waste		
19	Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental		
20	Management Permit Operation Fund, Environmental Management Special Fund, Hazardous		
21	Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage		
22	Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund,		
23	and Lead Trust Fund are for the following purposes:		
24			
25	Personal Services	806,542	806,542
26	Other Operating Expense	489,063	513,883
27			
28	ENFORCEMENT		
29	From the General Fund		
30		1,093,915	1,093,915
31	From the State Solid Waste Management Fund (IC 13-20-22-2)		
32		3,592	4,118
33	From the Waste Tire Management Fund (IC 13-20-13-8)		
34		77,266	80,138
35	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
36		308,247	275,056
37	From the Environmental Management Special Fund (IC 13-14-12-1)		
38		78,809	92,721
39	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
40		312,003	323,089
41	From the Asbestos Trust Fund (IC 13-17-6-3)		
42		12,341	14,676
43	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
44		63,281	65,633
45	From the Lead Trust Fund (IC 13-17-14-6)		
46		569	677
47	Augmentation allowed from the State Solid Waste Management Fund, Waste Tire		
48	Management Fund, Title V Operating Permit Program Trust Fund, Environmental		
49	Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos		

Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund are for the following purposes:

Personal Services	1,837,953	1,837,953
Other Operating Expense	112,070	112,070

INVESTIGATIONS

From the General Fund

191,714	191,714
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From the State Solid Waste Management Fund (IC 13-20-22-2)

6,215	6,258
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From the Waste Tire Management Fund (IC 13-20-13-8)

15,522	16,179
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From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

39,350	30,724
--------	--------

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

123,334	125,580
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From the Environmental Management Special Fund (IC 13-14-12-1)

13,478	16,015
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

63,620	66,158
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From the Asbestos Trust Fund (IC 13-17-6-3)

1,575	1,639
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

12,713	13,251
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From the Lead Trust Fund (IC 13-17-14-6)

73	76
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Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund are for the following purposes:

Personal Services	373,135	373,135
Other Operating Expense	94,459	94,459

MEDIA AND COMMUNICATIONS

From the General Fund

1	446,898	446,898	
2	From the State Solid Waste Management Fund (IC 13-20-22-2)		
3	10,068	10,137	
4	From the Waste Tire Management Fund (IC 13-20-13-8)		
5	5,710	5,941	
6	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
7	63,743	49,770	
8	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
9	78,335	79,708	
10	From the Environmental Management Special Fund (IC 13-14-12-1)		
11	8,391	9,403	
12	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
13	24,734	25,637	
14	From the Asbestos Trust Fund (IC 13-17-6-3)		
15	2,552	2,656	
16	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
17	4,676	4,866	
18	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
19	248,571	258,657	
20	From the Lead Trust Fund (IC 13-17-14-6)		
21	118	123	
22	Augmentation allowed from the State Solid Waste Management Fund, Waste Tire		
23	Management Fund, Title V Operating Permit Program Trust Fund, Environmental		
24	Management Permit Operation Fund, Environmental Management Special Fund,		
25	Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground		
26	Petroleum Storage Tank Trust Fund, Underground Petroleum Storage Tank Excess		
27	Liability Trust Fund, and Lead Trust Fund.		
28			
29	The amounts specified from the General Fund, State Solid Waste Management Fund, Waste		
30	Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental		
31	Management Permit Operation Fund, Environmental Management Special Fund, Hazardous		
32	Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage		
33	Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund,		
34	and Lead Trust Fund are for the following purposes:		
35			
36	Personal Services	833,910	833,910
37	Other Operating Expense	59,886	59,886
38			
39	COMMUNITY RELATIONS		
40	From the General Fund		
41	462,989	462,989	
42	From the State Solid Waste Management Fund (IC 13-20-22-2)		
43	15,009	15,112	
44	From the Waste Tire Management Fund (IC 13-20-13-8)		
45	8,512	8,858	
46	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
47	95,031	74,199	
48	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
49	116,785	118,832	

1	From the Environmental Management Special Fund (IC 13-14-12-1)		
2		12,509	14,018
3	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
4		36,875	38,220
5	From the Asbestos Trust Fund (IC 13-17-6-3)		
6		3,805	3,959
7	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
8		6,972	7,254
9	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
10		370,579	385,618
11	From the Lead Trust Fund (IC 13-17-14-6)		
12		176	183
13	Augmentation allowed from the State Solid Waste Management Fund,		
14	Waste Tire Management Fund, Title V Operating Permit Program Trust Fund,		
15	Environmental Management Permit Operation Fund, Environmental Management		
16	Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund,		
17	Underground Petroleum Storage Tank Trust Fund, Underground Petroleum Storage		
18	Tank Excess Liability Trust Fund, and Lead Trust Fund.		
19			
20	The amounts specified from the General Fund, State Solid Waste Management Fund, Waste		
21	Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental		
22	Management Permit Operation Fund, Environmental Management Special Fund, Hazardous		
23	Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage		
24	Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund,		
25	and Lead Trust Fund are for the following purposes:		
26			
27	Personal Services	1,020,294	1,020,294
28	Other Operating Expense	108,948	108,948
29			
30	OHIO RIVER VALLEY WATER SANITATION COMMISSION		
31	Environmental Management Special Fund (IC 13-14-12-1)		
32	Total Operating Expense	252,500	252,500
33	Augmentation allowed.		
34	OFFICE OF ENVIRONMENTAL RESPONSE		
35	Personal Services	2,177,219	2,177,219
36	Other Operating Expense	321,248	353,248
37	POLLUTION PREVENTION AND TECHNICAL ASSISTANCE		
38	Personal Services	1,300,207	1,300,207
39	Other Operating Expense	808,621	808,621
40	PCB INSPECTIONS		
41	Environmental Management Permit Operation Fund (IC 13-15-11-1)		
42	Total Operating Expense	30,561	30,561
43	Augmentation allowed.		
44	U.S. GEOLOGICAL SURVEY CONTRACTS		
45	Environmental Management Special Fund (IC 13-14-12-1)		
46	Total Operating Expense	62,890	62,890
47	Augmentation allowed.		
48	STATE SOLID WASTE GRANTS MANAGEMENT		
49	State Solid Waste Management Fund (IC 13-20-22-2)		

		<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	385,092	385,092	
2	Other Operating Expense	1,378,808	1,378,808	
3	Augmentation allowed.			
4	RECYCLING OPERATING			
5	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			
6	Personal Services	259,711	259,711	
7	Other Operating Expense	90,292	90,292	
8	Augmentation allowed.			
9	VOLUNTARY CLEAN-UP PROGRAM			
10	Voluntary Remediation Fund (IC 13-25-5-21)			
11	Personal Services	665,627	665,627	
12	Other Operating Expense	229,900	229,900	
13	Augmentation allowed.			
14	TITLE V AIR PERMIT PROGRAM			
15	Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
16	Personal Services	7,265,027	7,265,027	
17	Other Operating Expense	4,501,920	1,564,171	
18	Augmentation allowed.			
19	WATER MANAGEMENT PERMITTING			
20	From the General Fund			
21	2,548,364 2,527,288			
22	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
23	5,593,375 5,547,117			
24	Augmentation allowed from the Environmental Management Permit Operation Fund.			
25				
26	The amounts specified from the General Fund and the Environmental Management Permit			
27	Operation Fund are for the following purposes:			
28				
29	Personal Services	6,882,416	6,882,416	
30	Other Operating Expense	1,259,323	1,191,989	
31				
32	SOLID WASTE MANAGEMENT PERMITTING			
33	From the General Fund			
34	2,337,961 2,311,961			
35	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
36	3,656,812 3,163,482			
37	Augmentation allowed from the Environmental Management Permit Operation Fund.			
38				
39	The amounts specified from the General Fund and the Environmental Management Permit			
40	Operation Fund are for the following purposes:			
41				
42	Personal Services	4,723,666	4,723,666	
43	Other Operating Expense	1,271,107	751,777	
44				
45	CFO/CAFO INSPECTIONS			
46	Total Operating Expense	450,000	450,000	
47				
48	HAZARDOUS WASTE MANAGEMENT PERMITTING			
49	From the General Fund			

1 2,380,469 2,370,335
2 **From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**
3 2,899,411 2,487,311
4 **Augmentation allowed from the Environmental Management Permit Operation Fund.**

5
6 **The amounts specified from the General Fund and the Environmental Management Permit**
7 **Operation Fund are for the following purposes:**

8
9 **Personal Services** 4,245,060 4,245,060
10 **Other Operating Expense** 1,034,820 612,586

11
12 **SAFE DRINKING WATER PROGRAM**
13 **From the General Fund**
14 438,561 415,228
15 **From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**
16 2,280,509 2,159,176
17 **Augmentation allowed from the Environmental Management Permit Operation Fund.**

18
19 **The amounts specified from the General Fund and the Environmental Management Permit**
20 **Operation Fund are for the following purposes:**

21
22 **Personal Services** 1,955,356 1,955,356
23 **Other Operating Expense** 763,714 619,048

24
25 **CLEAN VESSEL PUMPOUT**
26 **Environmental Management Special Fund (IC 13-14-12-1)**
27 **Total Operating Expense** 129,618 47,122
28 **Augmentation allowed.**

29 **GROUNDWATER PROGRAM**
30 **Environmental Management Special Fund (IC 13-14-12-1)**
31 **Total Operating Expense** 128,839 128,839
32 **Augmentation allowed.**

33 **UNDERGROUND STORAGE TANK PROGRAM**
34 **Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)**
35 **Total Operating Expense** 135,959 135,959
36 **Augmentation allowed.**

37 **AIR MANAGEMENT OPERATING**
38 **Personal Services** 466,703 468,372
39 **Other Operating Expense** 354,057 324,817

40 **WATER MANAGEMENT NON-PERMITTING**
41 **Personal Services** 2,528,259 2,528,259
42 **Other Operating Expense** 708,888 708,888

43 **GREAT LAKES INITIATIVE**
44 **Environmental Management Special Fund (IC 13-14-12-1)**
45 **Total Operating Expense** 57,207 57,207

46 **Augmentation allowed.**
47 **OUTREACH OPERATOR TRAINING**
48 **General Fund**
49 **Total Operating Expense** 3,059 3,059

1	Environmental Management Special Fund (IC 13-14-12-1)		
2	Total Operating Expense	6,116	6,116
3	Augmentation allowed.		
4	LEAKING UNDERGROUND STORAGE TANKS		
5	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
6	Personal Services	145,472	145,472
7	Other Operating Expense	18,201	18,201
8	Augmentation allowed.		
9	CORE SUPERFUND		
10	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
11	Total Operating Expense	28,337	20,737
12	Augmentation allowed.		
13	AUTO EMISSIONS TESTING PROGRAM		
14	Personal Services	111,387	111,387
15	Other Operating Expense	5,628,528	5,826,564
16			
17	The above appropriations for auto emissions testing are the maximum amounts available		
18	for this purpose. If it becomes necessary to conduct additional tests in other locations, the		
19	above appropriations shall be prorated among all locations.		
20			
21	HAZARDOUS WASTE SITE - STATE CLEAN-UP		
22	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
23	Personal Services	1,407,860	1,407,860
24	Other Operating Expense	594,171	594,171
25	Augmentation allowed.		
26	HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES		
27	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
28	Personal Services	181,465	181,465
29	Other Operating Expense	320,752	320,752
30	Augmentation allowed.		
31	SUPERFUND MATCH		
32	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
33	Total Operating Expense	150,000	150,000
34	Augmentation allowed.		
35	HOUSEHOLD HAZARDOUS WASTE		
36	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
37	Other Operating Expense	302,000	302,000
38	Augmentation allowed.		
39	ASBESTOS TRUST - OPERATING		
40	Asbestos Trust Fund (IC 13-17-6-3)		
41	Personal Services	314,003	314,003
42	Other Operating Expense	157,097	157,097
43	Augmentation allowed.		
44	UNDERGROUND PETROLEUM STORAGE TANK - OPERATING		
45	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
46	Personal Services	1,009,924	1,009,924
47	Other Operating Expense	44,876,323	44,876,323
48	Augmentation allowed.		
49	WASTE TIRE MANAGEMENT		

1	Waste Tire Management Fund (IC 13-20-13-8)		
2	Total Operating Expense	1,054,000	1,054,000
3	Augmentation allowed.		
4	VOLUNTARY COMPLIANCE		
5	Environmental Management Special Fund (IC 13-14-12-1)		
6	Personal Services	166,994	166,994
7	Other Operating Expense	183,752	183,752
8	Augmentation allowed.		
9	ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING		
10	Environmental Management Special Fund (IC 13-14-12-1)		
11	Total Operating Expense	400,000	400,000
12	Augmentation allowed.		
13	SMALL TOWN COMPLIANCE		
14	Environmental Management Special Fund (IC 13-14-12-1)		
15	Total Operating Expense	60,000	60,000
16	Augmentation allowed.		
17	STATE INNOVATION - CLEAN COMMUNITIES CHALLENGE		
18	Total Operating Expense	21,682	0
19	PETROLEUM TRUST - OPERATING		
20	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
21	Personal Services	185,637	185,637
22	Other Operating Expense	377,962	377,962
23	Augmentation allowed.		
24	LEAD BASED PAINT ACTIVITIES PROGRAM		
25	Lead Trust Fund (IC 13-17-14-6)		
26	Total Operating Expense	21,736	21,736
27	Augmentation allowed.		

Notwithstanding any other law, with the approval of the Governor and the budget agency, the above appropriations for hazardous waste management permitting, wetlands protection, watershed management, groundwater program, underground storage tanks, air management operating, asbestos trust operating, lead based paint activities program, water management non-permitting, pollution prevention incentives for states, safe drinking water program, and any other appropriation eligible to be included in a performance partnership grant may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION

Personal Services	361,013	361,013
Other Operating Expense	108,158	90,282

SECTION 6. [EFFECTIVE JULY 1, 2007]

ECONOMIC DEVELOPMENT

A. AGRICULTURE

FOR THE DEPARTMENT OF AGRICULTURE

		<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	1,880,083	1,880,083	
2	Other Operating Expense	605,366	605,366	
3				
4	CLEAN WATER INDIANA			
5	From the General Fund			
6	Total Operating Expense	500,000	500,000	
7	Cigarette Tax Fund (IC 6-7-1-29.3)			
8	Total Operating Expense	3,750,000	3,750,000	
9	Augmentation allowed.			
10				
11	SOIL CONSERVATION DIVISION			
12	Cigarette Tax Fund (IC 6-7-1-29.1)			
13	Total Operating Expense	1,937,652	1,937,652	
14	Augmentation allowed.			
15				
16	GRAIN BUYERS AND WAREHOUSE LICENSING AGENCY			
17	Grain Buyers and Warehouse Licensing Agency Fund (IC 26-3-7-6.3)			
18	Total Operating Expense	160,000	160,000	
19	Augmentation allowed.			
20				
21	B. COMMERCE			
22				
23	FOR THE LIEUTENANT GOVERNOR			
24	OFFICE OF RURAL AFFAIRS			
25	Personal Services	1,514,377	1,514,377	
26	Other Operating Expense	410,322	410,322	
27	RURAL ECONOMIC DEVELOPMENT FUND			
28	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
29	Total Operating Expense	3,603,480	3,603,480	
30	OFFICE OF TOURISM			
31	Total Operating Expense	4,813,369	4,813,369	
32	RECYCLING PROMOTION AND ASSISTANCE PROGRAM			
33	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			
34	Total Operating Expense	1,395,000	1,395,000	
35	Augmentation allowed.			
36	WASTE TIRE MANAGEMENT			
37	Waste Tire Management Fund (IC 13-20-13-8)			
38	Total Operating Expense	1,100,000	1,100,000	
39	Augmentation allowed.			
40	STATE ENERGY PROGRAM			
41	Total Operating Expense	263,788	263,788	
42	FOOD ASSISTANCE PROGRAM			
43	Total Operating Expense	145,506	145,506	
44				
45	FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION			
46	ADMINISTRATIVE AND FINANCIAL SERVICES			
47	From the General Fund			
48		6,611,741	6,611,741	
49	From the Training 2000 Fund (IC 5-28-7-5)			

1	INDIANA LIFE SCIENCES INITIATIVE		
2	Indiana Life Sciences Fund (IC 5-28)		
3	Total Operating Expense	40,000,000	40,000,000
4	STRATEGIC DEVELOPMENT FUND		
5	Strategic Development Fund		
6	Total Operating Expense		30,000
7			
8	FOR THE INDIANA FINANCE AUTHORITY (IFA)		
9	CAPITAL ACCESS PROGRAM		
10	Total Operating Expense		1,155,524
11	ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM		
12	Total Operating Expense		2,325,000
13	PROJECT GUARANTY PROGRAM		
14	Total Operating Expense		1,674,000
15	BUSINESS DEVELOPMENT LOAN PROGRAM		
16	Total Operating Expense		1,860,000
17			
18	FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY		
19	INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS		
20	Total Operating Expense	1,000,000	1,000,000
21			
22	The housing and community development authority shall collect and report to the family		
23	and social services administration (FSSA) all data required for FSSA to meet the		
24	data collection and reporting requirements in 45 CFR Part 265.		
25			
26	Family and social services administration, division of family resources shall apply		
27	all qualifying expenditures for individual development accounts deposits toward Indiana's		
28	maintenance of effort under the federal Temporary Assistance to Needy Families		
29	(TANF) program (45 CFR 260 et seq.).		
30			
31	MORTGAGE FORECLOSURE COUNSELING		
32	Total Operating Expense	400,000	400,000
33			
34	C. EMPLOYMENT SERVICES		
35			
36	FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT		
37	ADMINISTRATION		
38	Total Operating Expense	1,681,603	1,681,603
39	SEXUAL ASSAULT VICTIMS' ASSISTANCE		
40	Sexual Assault Victims' Assistance Account (IC 4-23-25-11(i))		
41	Total Operating Expense	49,000	49,000
42	WOMEN'S COMMISSION		
43	Personal Services	91,480	91,480
44	Other Operating Expense	43,927	43,927
45	COMMISSION ON HISPANIC/LATINO AFFAIRS		
46	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
47	Total Operating Expense	115,599	115,599
48			
49	The above appropriations are in addition to any funding for the commission derived		

from funds appropriated to the department of workforce development.

SECTION 7. [EFFECTIVE JULY 1, 2007]

TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are appropriated for the periods designated, from the state general fund, the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway account, the distressed road fund, the state highway road construction and improvement fund, the motor carrier regulation fund, the crossroads 2000 fund, and the major moves construction fund.

INTERMODAL OPERATING

From the State Highway Fund (IC 8-23-9-54)

491,232	491,232
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From the Department of Transportation Administration Fund

13,680	13,680
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From the Public Mass Transportation Fund (IC 8-23-3-8)

336,609	336,609
---------	---------

From the Industrial Rail Service Fund (IC 8-3-1.7-2)

336,609	336,609
---------	---------

Augmentation allowed from the State Highway Fund, Public Mass Transportation Fund, and Industrial Rail Service Fund.

The amounts specified from the State Highway Fund, the Public Mass Transportation Fund, and the Industrial Rail Service Fund are for the following purposes:

Personal Services	1,096,965	1,096,965
Other Operating Expense	81,165	81,165

INTERMODAL GRANT PROGRAM

Department of Transportation Administration Fund

Total Operating Expense	42,000	42,000
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Public Mass Transportation Fund (IC 8-23-3-8)

Total Operating Expense	37,500	37,500
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Augmentation allowed from Public Mass Transportation Fund.

RAILROAD GRADE CROSSING IMPROVEMENT

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	500,000	500,000
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HIGH SPEED RAIL

Industrial Rail Service Fund

Matching Funds		40,000
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Augmentation allowed.

PUBLIC MASS TRANSPORTATION

Public Mass Transportation Fund (IC 8-23-3-8)

Total Operating Expense	34,874,267	35,583,434
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1 **Augmentation allowed.**

2
3 **The appropriations are to be used solely for the promotion and development of public**
4 **transportation. The department of transportation shall allocate funds based on a**
5 **formula approved by the commissioner of the department of transportation.**

6
7 **The department of transportation may distribute public mass transportation funds**
8 **to an eligible grantee that provides public transportation in Indiana.**

9
10 **The state funds can be used to match federal funds available under the Federal Transit**
11 **Act (49 U.S.C. 1601, et seq.), or local funds from a requesting grantee.**

12
13 **Before funds may be disbursed to a grantee, the grantee must submit its request for**
14 **financial assistance to the department of transportation for approval. Allocations**
15 **must be approved by the governor and the budget agency after review by the budget**
16 **committee and shall be made on a reimbursement basis. Only applications for capital**
17 **and operating assistance may be approved. Only those grantees that have met the reporting**
18 **requirements under IC 8-23-3 are eligible for assistance under this appropriation.**

19
20 **HIGHWAY OPERATING**

21 State Highway Fund (IC 8-23-9-54)

22 Personal Services	256,004,351	268,000,991
23 Other Operating Expense	54,953,221	56,348,993

24
25 **HIGHWAY BUILDINGS AND GROUNDS**

26 State Highway Fund (IC 8-23-9-54)

27 Total Operating Expense	25,000,000
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28
29 **The above appropriations for highway buildings and grounds may be used for land acquisition,**
30 **site development, construction and equipping of new highway facilities and for maintenance,**
31 **repair, and rehabilitation of existing state highway facilities after review by the**
32 **budget committee.**

33
34 **HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT**

35 State Highway Fund (IC 8-23-9-54)

36 Other Operating Expense	20,420,600	20,420,600
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37
38 **The above appropriations for highway operating and highway vehicle and road maintenance**
39 **equipment may be used for personal services, equipment, and other operating expense,**
40 **including the cost of transportation for the governor.**

41
42 **HIGHWAY MAINTENANCE WORK PROGRAM**

43 State Highway Fund (IC 8-23-9-54)

44 Other Operating Expense	75,480,000	76,989,600
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45
46 **The above appropriations for the highway maintenance work program may be used for:**
47 **(1) materials for patching roadways and shoulders;**
48 **(2) repairing and painting bridges;**
49 **(3) installing signs and signals and painting roadways for traffic control;**

- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL IMPROVEMENTS

State Highway Fund (IC 8-23-9-54)

Right-of-Way Expense	30,000,000	43,200,000
Formal Contracts Expense	64,897,733	46,652,354
Consulting Services Expense	48,000,000	47,200,000
Institutional Road Construction	5,000,000	5,000,000

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The appropriations for highway operating, highway vehicle and road maintenance equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues, which include the following:

- (1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).
- (2) Funds distributed to the state highway fund from the highway, road and street fund under IC 8-14-2-3.
- (3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.
- (4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
- (5) All other funds appropriated or made available to the department of transportation by the general assembly.

If funds from sources set out above for the department of transportation exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used for formal contracts with approval of the governor and the budget agency.

If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department for formal contracts.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

HIGHWAY PLANNING AND RESEARCH PROGRAM

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	3,605,000	3,713,150
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STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

State Highway Road Construction Improvement Fund (IC 8-14-10-5)

Lease Rental Payments Expense	63,487,461	64,806,454
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Augmentation allowed.

The above appropriation for the state highway road construction and improvement program is appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall first be used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, they may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

CROSSROADS 2000 PROGRAM

Crossroads 2000 Fund (IC 8-14-10-9)

Lease Rental Payment Expense	35,928,754	36,288,042
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Augmentation allowed.

The above appropriation for the crossroads 2000 program is appropriated from the crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall first be used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, they may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and

grade separations;
 (3) relocation and modernization of existing roads; and
 (4) right-of-way, relocation, and engineering and consulting expenses associated
 with any of the above types of projects.

MAJOR MOVES CONSTRUCTION PROGRAM

Major Moves Construction Fund (IC 8-14-14-5)

Formal Contracts Expense	471,000,000	661,000,000
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Augmentation allowed.

FEDERAL APPORTIONMENT

Right-of-Way Expense	64,000,000	74,700,000
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Formal Contracts Expense	425,788,221	492,103,311
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Consulting Engineers Expense	149,121,779	108,804,989
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Highway Planning and Research	13,390,000	13,791,700
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Local Government Revolving Acct.	180,000,000	180,000,000
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The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2007-2009 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

(1) the program of technical assistance under IC 8-23-2-5(6); and

(2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

SECTION 8. [EFFECTIVE JULY 1, 2007]

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FAMILY AND SOCIAL SERVICES

FOR THE STATE BUDGET AGENCY

INDIANA PRESCRIPTION DRUG PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	7,900,000	7,900,000
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FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

CHILDREN'S HEALTH INSURANCE PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	31,363,603	33,863,603
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FAMILY AND SOCIAL SERVICES ADMINISTRATION

Total Operating Expense	23,653,777	25,253,777
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OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

Total Operating Expense	7,147,309	7,147,309
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MEDICAID ADMINISTRATION

Total Operating Expense	37,554,190	37,554,190
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MEDICAID - CURRENT OBLIGATIONS

General Fund

Total Operating Expense	1,540,350,000	1,617,367,500
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The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations,

all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of P.L.46-1995, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

The foregoing appropriations include funds to serve former residents of the Ft. Wayne developmental center in alternative settings.

HOSPITAL CARE FOR THE INDIGENT FUND

Hospital Care for the Indigent Fund (IC 12-16-14-6)

Total Operating Expense	56,900,000	56,900,000
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Augmentation allowed.

Subject to the approval of the governor and the budget agency, the foregoing appropriations for Medicaid - Current Obligations may be augmented or reduced based on revenues accruing to the hospital care for the indigent fund.

MEDICAID DISABILITY ELIGIBILITY EXAMS

Total Operating Expense	1,597,500	1,597,500
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MENTAL HEALTH ADMINISTRATION

Other Operating Expense	4,164,368	3,945,313
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SERIOUSLY EMOTIONALLY DISTURBED

Total Operating Expense	16,469,493	16,469,493
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SERIOUSLY MENTALLY ILL

General Fund

Total Operating Expense	93,862,579	93,862,579
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Mental Health Centers Fund (IC 6-7-1)

Total Operating Expense	4,445,000	4,445,000
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Augmentation allowed.

COMMUNITY MENTAL HEALTH CENTERS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	2,000,000	2,000,000
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The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

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GAMBLERS' ASSISTANCE

Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense	4,250,000	4,250,000
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SUBSTANCE ABUSE TREATMENT

Total Operating Expense	5,006,000	5,006,000
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QUALITY ASSURANCE/RESEARCH

Total Operating Expense	838,000	838,000
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PREVENTION

Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense	2,740,700	2,740,700
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Augmentation allowed.

METHADONE DIVERSION CONTROL OVERSIGHT (MDCO) PROGRAM

MDCO Fund (IC 12-23-18)

Total Operating Expense	470,000	470,000
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Augmentation allowed.

DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM

Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense	250,000	250,000
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Augmentation allowed.

EVANSVILLE STATE HOSPITAL

General Fund

19,742,381	20,370,852
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Mental Health Fund (IC 12-24-14-4)

1,148,082	1,184,515
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Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	16,109,469	16,641,954
Other Operating Expense	4,780,994	4,913,413

LARUE CARTER MEMORIAL HOSPITAL

General Fund

19,720,483	20,055,861
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Mental Health Fund (IC 12-24-14-4)

434,611	442,002
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Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	14,342,859	14,407,858
Other Operating Expense	5,812,235	6,090,005

LOGANSPOUT STATE HOSPITAL

General Fund

38,505,491	38,505,491
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1 **Mental Health Fund (IC 12-24-14-4)**
2 1,772,867 1,772,867

3 **Augmentation allowed.**

4
5 **The amounts specified from the general fund and the mental health fund are for the**
6 **following purposes:**

7			
8	Personal Services	30,581,477	30,581,477
9	Other Operating Expense	9,696,881	9,696,881

10			
11	FARM REVENUE		
12	Total Operating Expense	53,857	53,857

13
14 **MADISON STATE HOSPITAL**
15 **General Fund**
16 24,446,358 25,076,297
17 **Mental Health Fund (IC 12-24-14-4)**
18 603,896 617,947

19 **Augmentation allowed.**

20
21 **The amounts specified from the general fund and the mental health fund are for the**
22 **following purposes:**

23			
24	Personal Services	19,507,771	19,894,862
25	Other Operating Expense	5,542,483	5,799,382

26
27 **RICHMOND STATE HOSPITAL**
28 **General Fund**
29 30,492,519 30,492,519
30 **Mental Health Fund (IC 12-24-14-4)**
31 838,545 838,545

32 **Augmentation allowed.**

33
34 **The amounts specified from the general fund and the mental health fund are for the**
35 **following purposes:**

36			
37	Personal Services	25,013,994	25,013,994
38	Other Operating Expense	6,317,070	6,317,070

39			
40	PATIENT PAYROLL		
41	Total Operating Expense	294,624	294,624

42
43 **The federal share of revenue accruing to the state mental health institutions under**
44 **IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP),**
45 **shall be deposited in the mental health fund established by IC 12-24-14-1, and the**
46 **remainder shall be deposited in the general fund.**

47
48 **In addition to the above appropriations each institution may qualify for an additional**
49 **appropriation, or allotment, subject to approval of the governor and the budget agency,**

from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health and addiction before July 1 of each year beginning July 1, 2007.

DIVISION OF FAMILY RESOURCES ADMINISTRATION

Personal Services	7,032,357	7,032,357
Other Operating Expense	1,097,402	1,097,402

COMMISSION ON THE SOCIAL STATUS OF BLACK MALES

Total Operating Expense	139,620	139,620
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CHILD CARE LICENSING FUND

Child Care Fund (IC 12-17.2-2-3)

Total Operating Expense	100,000	100,000
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Augmentation allowed.

ELECTRONIC BENEFIT TRANSFER PROGRAM

Total Operating Expense	2,568,096	2,568,096
-------------------------	-----------	-----------

The foregoing appropriations for the division of family resources Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

STATE WELFARE - COUNTY ADMINISTRATION

Total Operating Expense	71,671,317	68,982,957
-------------------------	------------	------------

INDIANA CLIENT ELIGIBILITY SYSTEM (ICES)

Total Operating Expense	7,507,050	7,507,050
-------------------------	-----------	-----------

IMPACT PROGRAM

Total Operating Expense	2,254,590	2,254,590
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TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)

Total Operating Expense	30,457,943	30,457,943
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IMPACT - TANF

Total Operating Expense	5,768,527	5,768,672
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CHILD CARE & DEVELOPMENT FUND

Total Operating Expense	35,056,200	35,056,200
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The foregoing appropriations for information systems/technology, education and training, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family resources to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family resources for the respective purposes for which such money was allocated and paid to the state.

BURIAL EXPENSES

Total Operating Expense	1,597,500	1,597,500
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DOMESTIC VIOLENCE PREVENTION AND TREATMENT

General Fund

Total Operating Expense	1,015,462	1,015,462
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Domestic Violence Prevention and Treatment Fund (IC 12-18-4)

Total Operating Expense	1,118,596	1,118,596
-------------------------	-----------	-----------

1 **Augmentation allowed.**

2 **SCHOOL AGE CHILD CARE PROJECT FUND**

3 **Total Operating Expense** **550,000** **550,000**

4 **HEADSTART**

5 **Total Operating Expense** **60,054** **60,054**

6

7 **DIVISION OF AGING ADMINISTRATION**

8 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

9 **Personal Services** **250,904** **250,904**

10 **Other Operating Expense** **1,253,140** **1,253,140**

11

12 **The above appropriations for the division of aging administration are for administrative**
13 **expenses. Any federal fund reimbursements received for such purposes are to be deposited**
14 **in the general fund.**

15

16 **ROOM AND BOARD ASSISTANCE (R-CAP)**

17 **Total Operating Expense** **11,421,472** **11,421,472**

18 **C.H.O.I.C.E. IN-HOME SERVICES**

19 **Total Operating Expense** **48,765,643** **48,765,643**

20

21 **The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental**
22 **transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.**

23 **The intragovernmental transfers for use in the Medicaid aged and disabled waiver**
24 **shall not exceed the foregoing appropriation in the state fiscal year ending June**
25 **30, 2008, and the intragovernmental transfers shall not exceed the foregoing appropriation**
26 **in the state fiscal year ending June 30, 2009.**

27

28 **If the appropriations for C.H.O.I.C.E. In-Home Services are insufficient to provide**
29 **services to all eligible persons, the division of aging may give priority for services**
30 **to persons who are unable to perform three (3) or more activities of daily living**
31 **(as defined in IC 12-10-10-1.5). The division of aging may discontinue conducting**
32 **assessments for individuals applying for services under the C.H.O.I.C.E. In-Home**
33 **Services program if a waiting list for such services exists.**

34

35 **The division of aging shall conduct an annual evaluation of the cost effectiveness**
36 **of providing in-home and community-based services. Before January of each year, the**
37 **division shall submit a report to the budget committee, the budget agency, and the**
38 **legislative council that covers all aspects of the division's evaluation and such**
39 **other information pertaining thereto as may be requested by the budget committee,**
40 **the budget agency, or the legislative council, including the following:**

- 41 **(1) the number and demographic characteristics of the recipients of in-home and**
42 **community-based services during the preceding fiscal year;**
43 **(2) the total cost and per recipient cost of providing home care services during**
44 **the preceding fiscal year;**
45 **(3) the number of recipients of home care services who would have been placed in**
46 **long term care facilities had they not received in-home and community-based services;**
47 **and**
48 **(4) the total cost savings during the preceding fiscal year realized by the state**
49 **due to recipients of home care services (including Medicaid) being diverted from**

long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

The above appropriations for C.H.O.I.C.E. In-Home Services do not revert to the general fund or any other fund but remain available for the purposes of C.H.O.I.C.E. In-Home Services in subsequent state fiscal years.

OLDER HOOSIERS ACT

Total Operating Expense	1,662,109	1,622,109
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ADULT PROTECTIVE SERVICES

Total Operating Expense	2,021,540	2,021,540
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ADULT GUARDIANSHIP SERVICES

Total Operating Expense	491,863	491,892
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TITLE V EMPLOYMENT GRANT (OLDER WORKERS)

Total Operating Expense	228,256	228,256
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MEDICAID WAIVER

Total Operating Expense	316,333	316,390
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OBRA/PASSARR

Total Operating Expense	90,212	90,268
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TITLE III ADMINISTRATION GRANT

Total Operating Expense	329,839	249,839
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OMBUDSMAN

Total Operating Expense	305,226	305,226
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DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	600,000	600,000
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The above appropriations for the division of disability and rehabilitative services administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited into the general fund.

VOCATIONAL REHABILITATION SERVICES

Personal Services	3,690,009	3,690,009
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Other Operating Expense	12,058,917	12,058,917
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From the above appropriations, at least two hundred thirty-three thousand dollars (\$233,000) in each state fiscal year shall be used for the Attain Program.

AID TO INDEPENDENT LIVING

Total Operating Expense	46,927	46,927
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OFFICE OF DEAF AND HEARING IMPAIRED

Personal Services	214,530	214,530
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Other Operating Expense	114,590	114,590
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BLIND VENDING OPERATIONS

Total Operating Expense	129,879	129,905
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DEVELOPMENTAL DISABILITY RESIDENTIAL FACILITIES COUNCIL

		<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	2,970	2,970	
2	Other Operating Expense	13,168	13,168	
3	OFFICE OF SERVICES FOR THE BLIND AND VISUALLY IMPAIRED			
4	Personal Services	48,973	48,973	
5	Other Operating Expense	32,663	32,663	
6	EMPLOYEE TRAINING			
7	Total Operating Expense	6,112	6,112	
8	BUREAU OF QUALITY IMPROVEMENT SERVICES - BQIS			
9	Total Operating Expense	1,919,027	1,919,027	
10	DAY SERVICES - DEVELOPMENTALLY DISABLED			
11	Other Operating Expense	12,500,000	12,500,000	
12	DIAGNOSIS AND EVALUATION			
13	Other Operating Expense	175,000	175,000	
14	SUPPORTED EMPLOYMENT			
15	Other Operating Expense	4,000,000	4,000,000	
16	EPILEPSY PROGRAM			
17	Other Operating Expense	460,954	460,954	
18	CAREGIVER SUPPORT			
19	Other Operating Expense	1,350,000	1,350,000	
20	RESIDENTIAL SERVICES - CASE MANAGEMENT			
21	General Fund			
22	Total Operating Expense	6,957,942	6,788,760	
23	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
24	Total Operating Expense	1,869,887	1,869,887	
25	Augmentation allowed.			
26	CENTRAL REIMBURSEMENT OFFICE PROGRAM ADMINISTRATION			
27	Total Operating Expense	6,399,705	6,399,705	
28	RESIDENTIAL SERVICES FOR DEVELOPMENTALLY DISABLED PERSONS			
29	General Fund			
30	Total Operating Expense	102,467,677	102,467,677	
31	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
32	Total Operating Expense	22,300,000	22,300,000	
33				
34	The above appropriations for residential services for developmentally disabled persons			
35	include funds to serve former residents of the Silvercrest children's development			
36	center in alternative settings.			
37				
38	The above appropriations for client services include the intragovernmental transfers			
39	necessary to provide the nonfederal share of reimbursement under the Medicaid program			
40	for day services provided to residents of group homes and nursing facilities.			
41				
42	In the development of new community residential settings for persons with developmental			
43	disabilities, the division of disability and rehabilitative services must give priority			
44	to the appropriate placement of such persons who are eligible for Medicaid and currently			
45	residing in intermediate care or skilled nursing facilities and, to the extent permitted			
46	by law, such persons who reside with aged parents or guardians or families in crisis.			
47				
48	The federal share of revenue accruing to the state developmental centers under			
49	IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall			

be deposited in the mental health fund established under IC 12-24-14, and the remainder shall be deposited in the general fund.

FOR THE DEPARTMENT OF CHILD SERVICES

DEPARTMENT OF CHILD SERVICES - ADMINISTRATION

Personal Services	79,381,332	82,984,838
Other Operating Expense	19,266,922	18,512,996

DEPARTMENT OF CHILD SERVICES - STATE ADMINISTRATION

Personal Services	8,437,193	8,437,193
Other Operating Expense	814,900	787,540

CHILD WELFARE SERVICES STATE GRANTS

General Fund

Total Operating Expense	10,048,884	10,048,884
Excise and Financial Institution Taxes		
Total Operating Expense	6,275,000	6,275,000
Augmentation allowed.		

TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

Total Operating Expense	5,282,841	5,282,841
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The foregoing appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

YOUTH SERVICE BUREAU

Total Operating Expense	1,650,000	1,650,000
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PROJECT SAFEPLACE

Total Operating Expense	125,000	125,000
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HEALTHY FAMILIES INDIANA

Total Operating Expense	6,223,086	6,223,086
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CHILD WELFARE TRAINING

Total Operating Expense	1,537,864	1,537,864
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SPECIAL NEEDS ADOPTION II

Personal Services	342,669	342,669
Other Operating Expense	377,009	377,009

ADOPTION ASSISTANCE

Total Operating Expense	12,159,147	13,883,265
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The foregoing appropriations for Title IV-B child welfare and adoption assistance represent the maximum state match for Title IV-B and Title IV-E.

SOCIAL SERVICES BLOCK GRANT (SSBG)

Total Operating Expense	20,863,880	20,863,880
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The funds appropriated above to the social services block grant are allocated in the following manner during the biennium:

Division of Disability and Rehabilitative Services

1,030,877	1,030,877
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Division of Family Resources

1	12,168,423	12,168,423
2	Department of Child Services	
3	6,072,726	6,072,726
4	Department of Health	
5	296,504	296,504
6	Department of Correction	
7	1,295,350	1,295,350

9	NON-RECURRING ADOPTION ASSISTANCE	
10	Total Operating Expense	625,000 625,000
11	INDIANA SUPPORT ENFORCEMENT TRACKING (ISETS)	
12	Total Operating Expense	4,972,285 5,312,285
13	CHILD PROTECTION AUTOMATION PROJECT (ICWIS)	
14	Total Operating Expense	5,421,817 5,421,817

15
16 **B. PUBLIC HEALTH**

17
18 **FOR THE STATE DEPARTMENT OF HEALTH**

19	General Fund	
20	23,648,061	32,448,061
21	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
22	8,800,000	0

23
24 **The amounts specified from the General Fund and the Tobacco Master Settlement Agreement**
25 **Fund are for the following purposes:**

26			
27	Personal Services	21,945,887	21,945,887
28	Other Operating Expense	10,502,174	10,502,174

29
30 **All receipts to the state department of health from licenses or permit fees shall be deposited**
31 **in the state general fund. Augmentation allowed in amounts not to exceed revenue from**
32 **penalties or fees collected by the state department of health.**

33
34 **The above appropriations for the state department of health include funds to establish a**
35 **medical adverse events reporting system.**

36	CANCER REGISTRY	
37	General Fund	
38	Total Operating Expense	0 648,739
39	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
40	Total Operating Expense	648,739 0

41	MINORITY HEALTH INITIATIVE	
42	General Fund	
43	Total Operating Expense	0 1,944,838
44	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
45	Total Operating Expense	1,944,838 0

46
47
48 **The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition**
49 **to work with the state department on the implementation of IC 16-46-11.**

AID TO COUNTY TUBERCULOSIS HOSPITALS

General Fund

Total Operating Expense	0	449,879
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Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	449,879	0
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These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense	6,546,029	6,546,029
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Personal services augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of health pursuant to IC 16-19-3.

AIDS EDUCATION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Personal Services	333,102	333,102
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Other Operating Expense	336,019	336,019
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HIV/AIDS SERVICES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	2,162,254	2,162,254
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TEST FOR DRUG AFFLICTED BABIES

General Fund

Total Operating Expense	0	62,496
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Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	62,496	0
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The above appropriations for drug afflicted babies shall be used for the following purposes:

- (1) All newborn infants shall be tested for the presence of a controlled substance in the infant's meconium if they meet the criteria established by the state department of health. These criteria will, at a minimum, include all newborns, if at birth:
 - (A) the infant's weight is less than two thousand five hundred (2,500) grams;
 - (B) the infant's head is smaller than the third percentile for the infant's gestational age; and
 - (C) there is no medical explanation for the conditions described in clauses (A) and (B).
- (2) If a meconium test determines the presence of a controlled substance in the infant's meconium, the infant may be declared a child in need of services as provided in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted in connection with the results of the test.
- (3) The state department of health shall provide forms on which the results of a meconium test performed on an infant under subdivision (1) must be reported to the state department of health by physicians and hospitals.
- (4) The state department of health shall, at least semi-annually:

- (A) ascertain the extent of testing under this chapter; and
 (B) report its findings under subdivision (1) to:
 (i) all hospitals;
 (ii) physicians who specialize in obstetrics and gynecology or work with infants and young children; and
 (iii) any other group interested in child welfare that requests a copy of the report from the state department of health.
 (5) The state department of health shall designate at least one (1) laboratory to perform the meconium test required under subdivisions (1) through (8). The designated laboratories shall perform a meconium test on each infant described in subdivision (1) to detect the presence of a controlled substance.
 (6) Subdivisions (1) through (7) do not prevent other facilities from conducting tests on infants to detect the presence of a controlled substance.
 (7) Each hospital and physician shall:
 (A) take or cause to be taken a meconium sample from every infant born under the hospital's and physician's care who meets the description under subdivision (1); and
 (B) transport or cause to be transported each meconium sample described in clause (A) to a laboratory designated under subdivision (5) to test for the presence of a controlled substance as required under subdivisions (1) through (7).
 (8) The state department of health shall establish guidelines to carry out this program, including guidance to physicians, medical schools, and birthing centers as to the following:
 (A) Proper and timely sample collection and transportation under subdivision (7) of this appropriation.
 (B) Quality testing procedures at the laboratories designated under subdivision (5) of this appropriation.
 (C) Uniform reporting procedures.
 (D) Appropriate diagnosis and management of affected newborns and counseling and support programs for newborns' families.
 (9) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

STATE CHRONIC DISEASES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Personal Services	49,014	49,014
Other Operating Expense	681,286	681,286

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

WOMEN, INFANTS, AND CHILDREN SUPPLEMENT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	164,331	164,331
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Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and children supplement are the total appropriations provided for this purpose.

CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER

1	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
2	Total Operating Expense	93,000	93,000
3	CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER		
4	General Fund		
5	Total Operating Expense	0	93,000
6	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
7	Total Operating Expense	93,000	0
8	ADOPTION HISTORY		
9	Adoption History Fund (IC 31-19-18-6)		
10	Total Operating Expense	190,796	190,796
11	Augmentation allowed.		
12	CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
13	General Fund		
14	Total Operating Expense	1,700,000	1,700,000
15	Children with Special Health Care Needs (IC 16-35-4-1)		
16	Total Operating Expense	8,297,591	8,297,591
17	Augmentation allowed.		
18	NEWBORN SCREENING PROGRAM		
19	Newborn Screening Fund (IC 16-41-17-11)		
20	Personal Services	357,071	357,071
21	Other Operating Expense	1,003,887	1,003,887
22	Augmentation allowed.		
23	RADON GAS TRUST FUND		
24	Radon Gas Trust Fund (IC 16-41-38-8)		
25	Total Operating Expense	12,700	12,700
26	Augmentation allowed.		
27	BIRTH PROBLEMS REGISTRY		
28	Birth Problems Registry Fund (IC 16-38-4-17)		
29	Personal Services	58,292	58,292
30	Other Operating Expense	30,012	30,012
31	Augmentation allowed.		
32	MOTOR FUEL INSPECTION PROGRAM		
33	Motor Fuel Inspection Fund (IC 16-44-3-10)		
34	Total Operating Expense	127,701	127,701
35	Augmentation allowed.		
36	PROJECT RESPECT		
37	Total Operating Expense	554,540	554,540
38	DONATED DENTAL SERVICES		
39	Total Operating Expense	42,932	42,932
40			
41	The above appropriation shall be used by the Indiana foundation for dentistry for		
42	the handicapped.		
43			
44	OFFICE OF WOMEN'S HEALTH		
45	Total Operating Expense	133,463	133,463
46	SOLDIERS' AND SAILORS' CHILDREN'S HOME		
47	Personal Services	9,100,938	9,100,938
48	Other Operating Expense	1,322,500	1,322,500
49	FARM REVENUE		

1	Total Operating Expense	22,715	22,715
2			
3	INDIANA VETERANS' HOME		
4	From the General Fund		
5	13,917,781	13,399,178	
6	From the Comfort-Welfare Fund (IC 10-17-9-7(c))		
7	9,764,000	9,764,000	
8	Augmentation allowed from the comfort-welfare fund in amounts not to exceed revenue		
9	collected for Medicaid and Medicare reimbursement.		

The amounts specified from the General Fund and the Comfort-Welfare Fund are for the following purposes:

14	Personal Services	19,880,493	19,880,493
15	Other Operating Expense	3,801,288	3,282,685
16			
17	COMFORT AND WELFARE PROGRAM		
18	Comfort-Welfare Fund (IC 10-17-9-7(c))		
19	Total Operating Expense	111,000	111,000
20	Augmentation allowed.		
21	WEIGHTS AND MEASURES FUND		
22	Weights and Measures Fund (IC 16-19-5-4)		
23	Total Operating Expense	25,300	25,300
24	Augmentation allowed.		
25	MINORITY EPIDEMIOLOGY		
26	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
27	Total Operating Expense	465,000	465,000
28	COMMUNITY HEALTH CENTERS		
29	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
30	Total Operating Expense	15,000,000	15,000,000
31			
32	PRENATAL SUBSTANCE USE & PREVENTION		
33	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
34	Total Operating Expense	150,000	150,000
35	LOCAL HEALTH MAINTENANCE FUND		
36	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
37	Total Operating Expense	3,860,000	3,860,000
38	Augmentation allowed.		

The amount appropriated from the tobacco master settlement agreement fund is in lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above appropriations for the local health maintenance fund, \$60,000 each year shall be used to provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule each year to each local board of health whose application for funding is approved by the state department of health:

48	COUNTY POPULATION	AMOUNT OF GRANT
49	over 499,999	94,112

1	100,000 - 499,999	72,672	
2	50,000 - 99,999	48,859	
3	under 50,000	33,139	

4

5 **LOCAL HEALTH DEPARTMENT ACCOUNT**

6 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

7	Total Operating Expense	3,000,000	3,000,000
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8

9 The foregoing appropriations for the local health department account are statutory

10 distributions pursuant to IC 4-12-7.

11

12 **FOR THE TOBACCO USE PREVENTION AND CESSATION BOARD**

13 **TOBACCO USE PREVENTION AND CESSATION PROGRAM**

14 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

15	Total Operating Expense	10,164,041	10,164,041
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16

17 A minimum of 75% of the above appropriations shall be used for grants to local agencies

18 and other entities with programs designed to reduce smoking.

19

20 **FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED**

21	Personal Services	10,746,019	10,746,019
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22	Other Operating Expense	1,055,964	1,055,964
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23

24 **FOR THE INDIANA SCHOOL FOR THE DEAF**

25	Personal Services	16,892,896	16,892,896
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26	Other Operating Expense	1,959,367	1,959,367
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27

28 **C. VETERANS' AFFAIRS**

29

30 **FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS**

31	Personal Services	527,049	527,049
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32	Other Operating Expense	134,632	134,632
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33

34 **DISABLED AMERICAN VETERANS OF WORLD WARS**

35	Total Operating Expense	40,000	40,000
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36 **AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM**

37	Total Operating Expense	30,000	30,000
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38 **VETERANS OF FOREIGN WARS**

39	Total Operating Expense	30,000	30,000
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40 **VIETNAM VETERANS OF AMERICA**

41	Total Operating Expense		20,000
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42 **MILITARY FAMILY RELIEF FUND**

43	Total Operating Expense	350,000	350,000
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44

45 **SECTION 9. [EFFECTIVE JULY 1, 2007]**

46

47 **EDUCATION**

48

49 **A. HIGHER EDUCATION**

**FOR INDIANA UNIVERSITY
BLOOMINGTON CAMPUS**

Total Operating Expense	193,813,007	202,202,196
Fee Replacement	24,822,802	26,011,038

**FOR INDIANA UNIVERSITY REGIONAL CAMPUSES
EAST**

Total Operating Expense	7,918,189	8,247,137
Fee Replacement	2,038,168	2,047,326

KOKOMO

Total Operating Expense	10,357,262	10,817,455
Fee Replacement	2,394,273	2,405,033

NORTHWEST

Total Operating Expense	17,561,296	17,687,957
Fee Replacement	4,316,246	4,335,642

SOUTH BEND

Total Operating Expense	22,699,732	23,236,007
Fee Replacement	5,967,558	5,994,374

SOUTHEAST

Total Operating Expense	19,817,774	20,773,802
Fee Replacement	5,266,033	5,289,697

TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES
98,336,531 100,834,430

**FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY
AT INDIANAPOLIS (IUPUI)**

HEALTH DIVISIONS

Total Operating Expense	107,493,576	112,236,327
Fee Replacement	4,332,751	4,539,102

**FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE ON
THE CAMPUS OF THE UNIVERSITY OF SOUTHERN INDIANA**

Total Operating Expense	1,542,312	1,610,361
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THE CAMPUS OF INDIANA UNIVERSITY-PURDUE UNIVERSITY FORT WAYNE

Total Operating Expense	1,418,830	1,481,430
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THE CAMPUS OF INDIANA UNIVERSITY-NORTHWEST

Total Operating Expense	2,015,642	2,104,574
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THE CAMPUS OF PURDUE UNIVERSITY

Total Operating Expense	1,799,244	1,878,629
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THE CAMPUS OF BALL STATE UNIVERSITY

Total Operating Expense	1,617,814	1,689,194
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THE CAMPUS OF THE UNIVERSITY OF NOTRE DAME

Total Operating Expense	1,500,329	1,566,525
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THE CAMPUS OF INDIANA STATE UNIVERSITY

Total Operating Expense	1,788,716	1,867,636
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The Indiana University School of Medicine - Indianapolis shall submit to the Indiana

commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)

GENERAL ACADEMIC DIVISIONS

Total Operating Expense	79,730,030	83,061,562
Fee Replacement	20,727,099	21,714,238

TOTAL APPROPRIATIONS - IUPUI

223,966,343 233,749,578

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

FOR INDIANA UNIVERSITY

ABILENE NETWORK OPERATIONS CENTER

Total Operating Expense	842,027	867,288
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SPINAL CORD AND HEAD INJURY RESEARCH CENTER

Total Operating Expense	530,168	546,073
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OPTOMETRY BOARD EDUCATION FUND

Total Operating Expense	29,000	1,500
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STATE DEPARTMENT OF TOXICOLOGY

Total Operating Expense	2,463,380	3,719,280
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INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES

Total Operating Expense	2,505,502	2,580,667
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GEOLOGICAL SURVEY

Total Operating Expense	3,137,382	3,231,504
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LOCAL GOVERNMENT ADVISORY COMMISSION

Total Operating Expense	57,184	58,899
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INDIANA HIGHER EDUCATION NETWORK

Total Operating Expense	2,000,000	2,000,000
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FOR PURDUE UNIVERSITY

WEST LAFAYETTE

Total Operating Expense	249,929,962	262,033,737
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Fee Replacement	23,928,533	25,773,618
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FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES

CALUMET

Total Operating Expense	27,126,733	28,212,704
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Fee Replacement	1,549,834	1,493,233
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NORTH CENTRAL

Total Operating Expense	11,135,246	11,969,824
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Fee Replacement	0	0
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TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES

1 39,811,813 41,675,761

2

3 **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY**

4 **AT FORT WAYNE (IPFW)**

5 Total Operating Expense	37,116,951	38,449,705
6 Fee Replacement	4,223,331	4,143,785

7

8 **Transfers of allocations between campuses to correct for errors in allocation among**

9 **the campuses of Purdue University can be made by the institution with the approval**

10 **of the commission for higher education and the budget agency.**

11

12 **FOR PURDUE UNIVERSITY**

13 **ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM**

14 Total Operating Expense	4,392,821	4,158,235
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15

16 **The above appropriations shall be used to fund the animal disease diagnostic laboratory**

17 **system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease**

18 **testing service at West Lafayette, and the southern branch of ADDL Southern Indiana**

19 **Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are**

20 **in addition to any user charges that may be established and collected under IC 15-2.1-5-6.**

21 **Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may approve reasonable**

22 **charges for testing for pseudorabies.**

23

24 **STATEWIDE TECHNOLOGY**

25 Total Operating Expense	5,733,029	6,702,020
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26 **COUNTY AGRICULTURAL EXTENSION EDUCATORS**

27 Total Operating Expense	7,316,550	7,536,047
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28 **AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS**

29 Total Operating Expense	7,320,956	7,540,584
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30 **CENTER FOR PARALYSIS RESEARCH**

31 Total Operating Expense	528,477	544,331
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32 **UNIVERSITY-BASED BUSINESS ASSISTANCE**

33 Total Operating Expense	1,133,737	1,967,749
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34

35 **FOR INDIANA STATE UNIVERSITY**

36 Total Operating Expense	74,899,462	76,911,131
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37 Fee Replacement	9,465,483	10,138,005
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38

39 **FOR UNIVERSITY OF SOUTHERN INDIANA**

40 Total Operating Expense	36,725,499	38,587,429
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41 Fee Replacement	9,488,222	10,821,566
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42 **HISTORIC NEW HARMONY**

43 Total Operating Expense	565,184	576,488
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44

45 **FOR BALL STATE UNIVERSITY**

46 Total Operating Expense	125,383,857	131,271,390
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47 Fee Replacement	12,408,664	13,737,174
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48 **ENTREPRENEURIAL COLLEGE**

49 Total Operating Expense	0	1,000,000
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1 **ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES**

2 **Total Operating Expense** **4,322,246** **4,451,913**

3
4 **FOR VINCENNES UNIVERSITY**

5 **Total Operating Expense** **37,427,299** **38,967,141**

6 **Fee Replacement** **5,364,551** **6,197,157**

7
8 **FOR IVY TECH COMMUNITY COLLEGE**

9 **Total Operating Expense** **152,253,143** **161,321,286**

10 **Fee Replacement** **20,738,001** **22,179,266**

11
12 **Of the above appropriations for Ivy Tech Community College total operating expense,**
13 **\$135,000 each year shall be used for the Community Learning Center in Portage.**

14
15 **VALPO NURSING PARTNERSHIP**

16 **Total Operating Expense** **101,622** **104,671**

17 **FT. WAYNE PUBLIC SAFETY TRAINING CENTER**

18 **Total Operating Expense** **1,000,000** **1,000,000**

19
20 **FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)**

21 **Total Operating Expense** **2,827,208** **2,972,025**

22
23 **The above appropriations do not include funds for the course development grant program.**

24
25 **The sums herein appropriated to Indiana University, Purdue University, Indiana State**
26 **University, University of Southern Indiana, Ball State University, Vincennes University,**
27 **Ivy Tech Community College, and the Indiana Higher Education Telecommunications System**
28 **(IHETS) are in addition to all income of said institutions and IHETS, respectively,**
29 **from all permanent fees and endowments and from all land grants, fees, earnings,**
30 **and receipts, including gifts, grants, bequests, and devises, and receipts from any**
31 **miscellaneous sales from whatever source derived.**

32
33 **All such income and all such fees, earnings, and receipts on hand June 30, 2007,**
34 **and all such income and fees, earnings, and receipts accruing thereafter are hereby**
35 **appropriated to the boards of trustees or directors of the aforementioned institutions**
36 **and IHETS and may be expended for any necessary expenses of the respective institutions**
37 **and IHETS, including university hospitals, schools of medicine, nurses' training**
38 **schools, schools of dentistry, and agricultural extension and experimental stations.**
39 **However, such income, fees, earnings, and receipts may be used for land and structures**
40 **only if approved by the governor and the budget agency.**

41
42 **The foregoing appropriations and allocations for fee replacement are for replacement**
43 **of student fees deducted during the 2007-2009 biennium to cover bond or lease-purchase**
44 **principal, interest, and other obligations of debt costs of facility construction**
45 **and acquisition for those projects authorized by the general assembly. These fee**
46 **replacement appropriations and allocations shall be allotted by the budget agency**
47 **after receipt of verification of payment of such debt cost expense.**

48
49 **The foregoing appropriations to Indiana University, Purdue University, Indiana State**

University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech Community College, and IHETS include the employers' share of Social Security payments for university and IHETS employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution and for IHETS employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the

trustees of Ball State University, the trustees of Vincennes University, the trustees of Ivy Tech Community College, and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

If an early payment of an amount appropriated to any of the aforementioned institutions or IHETS is made in either state fiscal year of the biennium to eliminate an otherwise authorized payment delay to a later state fiscal year, the amount may be used only for the purposes approved by the budget agency after review by the budget committee.

**FOR THE MEDICAL EDUCATION BOARD
FAMILY PRACTICE RESIDENCY FUND**

Total Operating Expense	2,317,285	2,386,803
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Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	1,522,889	1,568,576
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FRAMEWORK REFINEMENT INCENTIVE STUDY

Total Operating Expense	300,000	0
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STATEWIDE TRANSFER WEBSITE

Total Operating Expense	1,055,045	671,139
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FOR THE DEPARTMENT OF ADMINISTRATION

ANIMAL DISEASE DIAGNOSTIC LABORATORY LEASE RENTAL

Total Operating Expense	1,045,623	1,045,623
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ANIMAL DISEASE DIAGNOSTIC LABORATORY (BSL-3) LEASE RENTAL

Total Operating Expense	0	2,600,000
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COLUMBUS LEARNING CENTER LEASE PAYMENT

Total Operating Expense	3,865,950	3,944,050
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FOR THE STATE BUDGET AGENCY

GIGAPOP PROJECT

Total Operating Expense	749,467	771,951
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SOUTH CENTRAL EDUCATIONAL ALLIANCE

BEDFORD SERVICE AREA

Total Operating Expense	289,131	297,800
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SOUTHEAST INDIANA EDUCATION SERVICES

Total Operating Expense	661,742	681,594
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DEGREE LINK

Total Operating Expense	515,386	530,848
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The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech Community College and Vincennes University

locations through Degree Link.

WORKFORCE CENTERS

Total Operating Expense	862,110	887,973
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MIDWEST HIGHER EDUCATION COMMISSION

Total Operating Expense	90,000	95,000
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FOR THE STATE STUDENT ASSISTANCE COMMISSION

Total Operating Expense	1,280,998	1,280,998
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FREEDOM OF CHOICE GRANTS

Total Operating Expense	46,035,799	46,640,885
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HIGHER EDUCATION AWARD PROGRAM

Total Operating Expense	130,547,227	136,752,846
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NURSING SCHOLARSHIP PROGRAM

Total Operating Expense	410,185	418,389
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HOOSIER SCHOLAR PROGRAM

Total Operating Expense	408,000	416,160
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For the higher education awards and freedom of choice grants made for the 2007-2009 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

(1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.

(2) Maximum Base Award: The maximum award shall not exceed the lesser of:

(A) eighty percent (80%) of actual prior academic year undergraduate tuition and fees; or

(B) eighty percent (80%) of the sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.

(3) Minimum Award: No actual award shall be less than \$200.

(4) Award Size: A student's maximum award shall be reduced one (1) time:

(A) for dependent students, by the expected contribution from parents based upon information submitted on the financial aid application form; and

(B) for independent students, by the expected contribution derived from information submitted on the financial aid application form.

(5) Award Adjustment: The maximum base award may be adjusted by the commission, for any eligible recipient who fulfills college preparation requirements defined by the commission.

(6) Adjustment:

(A) If the dollar amounts of eligible awards exceed appropriations and program reserves, all awards may be adjusted by the commission by reducing the maximum award under subdivision (2)(A) or (2)(B).

(B) If appropriations and program reserves are sufficient and the maximum awards are not at the levels described in subdivision (2)(A) and (2)(B), all awards may be adjusted by the commission by proportionally increasing the awards to the maximum award under that subdivision so that parity between those maxima is maintained but not exceeded.

For the Hoosier scholar program for the 2007-2009 biennium, each award shall not exceed five hundred dollars (\$500) and shall be made available for one (1) year only. Receipt of this award shall not reduce any other award received under any state funded student assistance program.

STATUTORY FEE REMISSION

Total Operating Expense	20,055,513	20,150,884
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PART-TIME STUDENT GRANT DISTRIBUTION

Total Operating Expense	5,250,000	5,250,000
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Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part time grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 20-12-21 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources shall apply all qualifying expenditures for the part time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEASTERN INDIANA

Total Operating Expense	615,475	627,785
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MINORITY TEACHER SCHOLARSHIP FUND

Total Operating Expense	407,763	415,919
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COLLEGE WORK STUDY PROGRAM

Total Operating Expense	821,293	837,719
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21ST CENTURY ADMINISTRATION

Total Operating Expense	2,021,000	2,021,000
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21ST CENTURY SCHOLAR AWARDS

Total Operating Expense	23,124,777	25,976,548
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Augmentation for 21st Century Scholar Awards allowed from the general fund.

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

Family and social services administration, division of family resources, shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

NATIONAL GUARD SCHOLARSHIP

Total Operating Expense	3,299,821	3,299,821
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The above appropriations for national guard scholarship and any program reserves existing on June 30, 2007, shall be the total allowable state expenditure for the program in the 2007-2009 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the state student assistance commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

HOOSIER HOPE SCHOLARSHIPS

Hoosier Hope Scholarship Fund

Total Operating Expense	20,000,000	20,000,000
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Augmentation allowed

INSURANCE EDUCATION SCHOLARSHIPS

Insurance Education Scholarship Fund (IC 20-12-22.3)

Total Operating Expense	100,000	100,000
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Augmentation allowed

B. ELEMENTARY AND SECONDARY EDUCATION

FOR THE DEPARTMENT OF EDUCATION

STATE BOARD OF EDUCATION

Total Operating Expense	3,152,112	3,152,112
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The foregoing appropriations for the Indiana state board of education are for the education roundtable established by IC 20-19-4; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for state board and roundtable administrative expenses.

SUPERINTENDENT'S OFFICE

Personal Services	1,201,402	1,201,402
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Other Operating Expense	1,473,322	1,473,322
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PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense	3,500,000	3,500,000
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These appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc. shall submit a distribution plan for the eight Indiana public education television stations for approval by the budget agency after review by the budget committee. The above appropriation includes the costs of transmission for the "GED-on-TV" program. Of the above appropriations, \$500,000 each year shall be distributed equally among the eight radio stations.

RESEARCH AND DEVELOPMENT PROGRAMS

Personal Services	86,958	86,959
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	<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	Other Operating Expense	300,390	300,390
2			
3	Of the foregoing appropriations for Research and Development Programs, up to \$145,000		
4	each year is dedicated for the Center for Evaluation and Education Policy.		
5			
6	RILEY HOSPITAL		
7	Total Operating Expense	27,900	27,900
8	BEST BUDDIES		
9	Total Operating Expense	250,000	250,000
10	ADMINISTRATION AND FINANCIAL MANAGEMENT		
11	Personal Services	2,147,777	2,147,777
12	Other Operating Expense	537,621	537,621
13	EDUCATION LICENSE PLATE FEES		
14	Education License Plate Fees Fund (IC 9-18-31)		
15	Total Operating Expense	141,200	141,200
16	SCHOOL TRAFFIC SAFETY		
17	Motor Vehicle Highway Account (IC 8-14-1)		
18	Personal Services	252,906	252,906
19	Other Operating Expense	20,312	20,319
20	Augmentation allowed.		
21	CENTER FOR SCHOOL ASSESSMENT		
22	Personal Services	312,970	312,970
23	Other Operating Expense	703,832	703,834
24	ACCREDITATION SYSTEM		
25	Personal Services	471,732	471,732
26	Other Operating Expense	489,205	489,210
27	SPECIAL EDUCATION (S-5)		
28	Total Operating Expense	24,750,000	24,750,000
29			
30	The foregoing appropriations for special education are made under IC 20-35-6-2.		
31			
32	CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS		
33	Personal Services	261,513	261,513
34	Other Operating Expense	51,942	51,946
35	SPECIAL EDUCATION EXCISE		
36	Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)		
37	Personal Services	344,177	344,351
38	Augmentation allowed.		
39	GED-ON-TV PROGRAM		
40	Other Operating Expense	229,500	229,500
41			
42	The foregoing appropriation is for grants to provide GED-ON-TV programming.		
43			
44	CAREER AND TECHNICAL EDUCATION		
45	Personal Services	1,319,338	1,319,338
46	Other Operating Expense	39,573	39,599
47	ADVANCED PLACEMENT PROGRAM		
48	Other Operating Expense	1,012,168	1,012,168
49			

The above appropriations for the Advanced Placement program are to provide funding for students of accredited public and nonpublic schools.

PSAT PROGRAM

Other Operating Expense	717,449	717,449
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The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools.

CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE

Personal Services	1,835,612	1,835,612
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Other Operating Expense	843,897	843,924
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PRINCIPAL LEADERSHIP ACADEMY

Personal Services	337,309	337,309
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Other Operating Expense	125,523	125,527
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EDUCATION SERVICE CENTERS

Total Operating Expense	2,300,000	2,300,000
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No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least three dollars (\$3) per student for fiscal year 2007-2008 based on the school corporation's ADM count as reported for school aid distribution in the fall of 2006, and at least three dollars (\$3) per student for fiscal year 2008-2009, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 2007. Before notification of education service centers of the formula and components of the formula for distributing funds for education service centers, review and approval of the formula and components must be made by the budget agency.

TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE CHILDREN IN MENTAL HEALTH FACILITIES)

Total Operating Expense	50,000	50,000
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The foregoing appropriations for transfer tuition (state employees' children and eligible children in mental health facilities) are made under IC 20-26-11-10 and IC 20-26-11-8.

TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION

Total Operating Expense	2,403,792	2,403,792
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The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area vocational schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution

proportionately.

DISTRIBUTION FOR TUITION SUPPORT

General Fund

Total Operating Expense	4,859,250,000	6,030,000,000
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The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, vocational education programs, honors grants, and the primetime program in accordance with a statute enacted for this purpose during the 2007 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, any excess shall revert to the general fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each calendar year shall equal the amount required under the statute enacted for the purpose referred to above.

DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense	18,360,000	18,360,000
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It is the intent of the 2007 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ADULT EDUCATION DISTRIBUTION

Total Operating Expense	14,000,000	14,000,000
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It is the intent of the 2007 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense	5,400,000	5,400,000
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MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense	18,200,000	18,200,000
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The foregoing appropriations for court ordered desegregation costs are made pursuant to order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

1 **TEXTBOOK REIMBURSEMENT**

2 Total Operating Expense	20,000,000	20,000,000
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3

4 Before a school corporation or an accredited non-public school may receive a distribution
5 under the textbook reimbursement program, the school corporation or accredited non-public
6 school shall provide to the department the requirements established in IC 20-33-5-2.
7 The department shall provide to the family and social services administration (FSSA)
8 all data required for FSSA to meet the data collection reporting requirement in 45
9 CFR 265. Family and social services administration, division of family resources,
10 shall apply all qualifying expenditures for the textbook reimbursement program toward
11 Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families
12 (TANF) program (45 CFR 260 et seq.).

13

14 The foregoing appropriations for textbook reimbursement include the appropriation of the
15 common school fund interest balance. The remainder of the above appropriations are
16 provided from the state general fund.

17

18 **FULL DAY KINDERGARTEN**

19 Total Operating Expense	33,500,000	58,500,000
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20

21 The above appropriations for full day kindergarten are available to school corporations
22 and charter schools that apply to the department of education for funding of full day
23 kindergarten. The amount available to a school corporation or charter school equals
24 the amount appropriated divided by the total full day kindergarten enrollment of
25 all participating school corporations and charter schools (as defined in IC 21-3-1.6-1.1)
26 for the current year, and then multiplied by the school corporation's full day kindergarten
27 enrollment (as defined in IC 21-3-1.6-1.1) for the current year. However, a school
28 corporation or charter school may not receive more than \$2,500 dollars per student
29 for full day kindergarten. A school corporation that is awarded a grant must provide
30 to the department of education a financial report stating how the funds were spent.
31 Any unspent funds at the end of the biennium must be returned to the state by the
32 school corporation.

33

34 To provide full day kindergarten programs, a school corporation or charter school
35 that determines there is inadequate space to offer a program in the school corporation's
36 or charter school's existing facilities may offer the program in any suitable space
37 located within the geographic boundaries of the school corporation or, in the case
38 of a charter school, a location that is in the general vicinity of the charter school's
39 existing facilities. A full day kindergarten program offered by a school corporation
40 or charter school must meet the academic standards and other requirements of IC 20.

41

42 A school corporation or charter school that receives a grant must meet the academic standards
43 and other requirements of IC 20.

44

45 The state board and department shall provide support to school corporations and charter
46 schools in the development and implementation of child centered and learning focused
47 programs using the following methods:

48 (1) Targeting professional development funds to provide teachers in kindergarten
49 through grade 3 education in:

- 1 (A) scientifically proven methods of teaching reading;
- 2 (B) the use of data to guide instruction; and
- 3 (C) the use of age appropriate literacy and mathematics assessments.
- 4 (2) Making uniform, predictively valid, observational assessments that:
- 5 (A) provide frequent information concerning the student's progress to the student's
- 6 teacher; and
- 7 (B) measure the student's progress in literacy;
- 8 available to teachers in kindergarten through grade 3. Teachers shall monitor students
- 9 participating in a program, and the school corporation or charter school shall report
- 10 the results of the assessments to the parents of a child completing an assessment
- 11 and to the department.
- 12 (3) Undertaking a longitudinal study of students in programs in Indiana to determine
- 13 the achievement levels of the students in kindergarten and later grades.

14
15 The above appropriations for full day kindergarten include \$25,000 dollars in fiscal
16 year 2008 for the state board and department to contract with national experts on
17 academic standards to conduct a review of current kindergarten standards to ensure
18 the standards:

- 19 (1) are adequate for full day kindergarten programs;
- 20 (2) align with state standards through grade 3; and
- 21 (3) ensure success in subsequent grades.

22 The school corporation or charter school may use any funds otherwise allowable under
23 state and federal law, including the school corporation's general fund, any funds
24 available to the charter school, or voluntary parent fees, to provide full day kindergarten
25 programs.

26 27 TESTING

28 Other Operating Expense	21,000,000	21,000,000
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29
30 The above appropriation for testing includes funding to conduct end of course assessments.

31 32 REMEDIATION

33 Other Operating Expense	10,000,000	10,000,000
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34
35 Prior to notification of local school corporations of the formula and components
36 of the formula for distributing funds for remediation, review and approval of the
37 formula and components shall be made by the budget agency.

38
39 The above appropriation for testing and remediation shall be used by school corporations
40 to provide remediation programs for students who attend public and nonpublic schools.
41 For purposes of tuition support, these students are not to be counted in the average
42 daily membership.

43 44 GRADUATION EXAM REMEDIATION

45 Other Operating Expense	4,958,910	4,958,910
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46
47 Prior to notification of local school corporations of the formula and components
48 of the formula for distributing funds for graduation exam remediation, review and
49 approval of the formula and components shall be made by the budget agency.

SPECIAL EDUCATION PRESCHOOL

Total Operating Expense	32,400,000	32,400,000
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The above appropriations shall be distributed to guarantee a minimum of \$2,750 per child enrolled in special education preschool programs from state and local sources in school corporations that levy the maximum special education tax rate for this purpose. It is the intent of the 2007 general assembly that the above appropriations for special education preschool shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

NON-ENGLISH SPEAKING PROGRAM

Other Operating Expense	6,929,246	6,965,055
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The above appropriations for the non-English speaking program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is two hundred dollars (\$200) per pupil. It is the intent of the 2007 general assembly that the above appropriations for the non-English speaking program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

GIFTED AND TALENTED EDUCATION PROGRAM

Personal Services	240,672	240,672
Other Operating Expense	5,595,665	7,595,668

DISTRIBUTION FOR ADULT CAREER AND TECHNICAL EDUCATION

Total Operating Expense	250,000	250,000
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The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education.

DRUG FREE SCHOOLS

Personal Services	56,796	56,796
Other Operating Expense	15,657	15,658

PROFESSIONAL DEVELOPMENT DISTRIBUTION

Other Operating Expense	13,812,500	13,812,500
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The foregoing appropriations for professional development distributions include schools defined under IC 20-31-2-8.

ALTERNATIVE EDUCATION

Total Operating Expense	6,380,059	6,380,319
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EDUCATIONAL TECHNOLOGY COUNCIL PROGRAM

Total Operating Expense	4,609,036	4,609,036
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Of the foregoing appropriations, \$825,000 shall be allocated to the buddy system each state fiscal year during the biennium. The remaining amounts shall be used to pilot and evaluate the five strategies outlined in the Indiana Digital-Age Learning Plan adopted by the Education Technology Council for 2007-2009. The pilots will focus on high school.

PROFESSIONAL STANDARDS DIVISION

General Fund

Personal Services	1,053,602	1,054,199
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Other Operating Expense	262,900	1,762,303
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Professional Standards Board Licensing Fund

Total Operating Expense	1,500,000	1,500,000
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Augmentation allowed.

The above appropriations for the Professional Standards Division do not include funds to pay stipends for mentor teachers.

SCHOOL CORPORATION CONSOLIDATION STUDIES

Total Operating Expense	200,000	200,000
--------------------------------	----------------	----------------

A school corporation which desires to study the feasibility of consolidating or merging services with another corporation may apply to the department for a grant not exceeding \$50,000 to offset the costs of the study.

SCHOOL BUSINESS OFFICIALS ACADEMY

Total Operating Expense	200,000	200,000
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The department shall make the foregoing appropriations available to the Indiana Association of School Business Officials to assist in the creation of an academy designed to strengthen the management and leadership skills of practicing Indiana school business officials.

FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND

POSTRETIREMENT PENSION INCREASES

Other Operating Expense	52,784,909	55,952,004
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The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 5-10.4 and IC 5-10.2-5.

TEACHERS' RETIREMENT FUND DISTRIBUTION

Other Operating Expense	564,015,000	593,148,000
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Augmentation allowed.

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the

teachers' retirement fund is:

- (1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 5-10.4; or
- (2) less than the above appropriations for a year, the excess shall be retained in the general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.

C. OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services	617,646	617,646
Other Operating Expense	68,940	68,940

PUBLIC EMPLOYEE RELATIONS BOARD

Total Operating Expense	32,550	32,550
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FOR THE STATE LIBRARY

Personal Services	3,058,971	3,058,971
Other Operating Expense	727,967	697,917

STATEWIDE LIBRARY SERVICES

Total Operating Expense	1,996,228	1,996,228
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The foregoing appropriations for statewide library services will be used to provide services to libraries across the state. These services may include, but will not be limited to, programs including Wheels, I*Ask, and professional development. The state library shall identify statewide library services that are to be provided by a vendor. Those services identified by the library shall be procured through a competitive process using one or more requests for proposals covering the service.

LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES

Other Operating Expense	20,000	20,000
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ACADEMY OF SCIENCE

Total Operating Expense	8,811	8,811
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FOR THE ARTS COMMISSION

Personal Services	406,217	406,217
Other Operating Expense	3,346,742	3,346,742

The foregoing appropriation to the arts commission includes \$375,000 each year to provide grants under IC 4-23-2.5 to:

- (1) the arts organizations that have most recently qualified for general operating support as major arts organizations as determined by the arts commission;
- and
- (2) the significant regional organizations that have most recently qualified for general operating support as mid-major arts organizations, as determined by the arts commission and its regional re-granting partners.

FOR THE HISTORICAL BUREAU

Personal Services	392,583	392,583
Other Operating Expense	6,875	6,875

HISTORICAL MARKER PROGRAM

Total Operating Expense		31,898
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FOR THE COMMISSION ON PROPRIETARY EDUCATION

Personal Services	419,963	419,963
Other Operating Expense	38,459	38,459

SECTION 10. [EFFECTIVE JULY 1, 2007]

DISTRIBUTIONS

FOR THE STATE BUDGET AGENCY

PROPERTY TAX REPLACEMENT AND HOMESTEAD CREDIT

Total Operating Expense	1,261,756,327	48,953,694
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ADDITIONAL 2007 HOMESTEAD CREDIT

Property Tax Reduction Trust Fund (IC 6-1.1-20.1)

Total Operating Expense	122,789,602	0
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STATE ASSISTANCE FOR FAMILY AND CHILDREN'S FUND

Total Operating Expense	58,363,797	132,208,770
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STATE ASSISTANCE FOR COUNTY SHARE OF JUVENILE INCARCERATION

Total Operating Expense	453,424	1,703,223
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Notwithstanding IC 6-1.1-21 and IC 6-1.1-20.9, the foregoing appropriation for property tax replacement and homestead credit is the amount that may be distributed. However, if the amount determined under IC 6-1.1-21-2.5 exceeds the amount appropriated, the foregoing appropriation is increased accordingly. The board shall set the credit percentages so that the distributions equal the foregoing appropriation as adjusted.

SECTION 11. [EFFECTIVE JULY 1, 2007]

The following allocations of federal funds are available for vocational and technical education under the Carl D. Perkins Vocational and Technical Education Act of 1998 (20 U.S.C. 2301, et seq. for Vocational and Technical Education) (20 U.S.C. 2371 for Tech Prep Education). These funds shall be received by the department of workforce development, commission on vocational and technical education, and shall be allocated by the budget agency after consultation with the commission on vocational and technical education, the department of education, the commission for higher education, and the department of correction. Funds shall be allocated to these agencies in accordance with the allocations specified below:

STATE PROGRAMS AND LEADERSHIP

2,591,621	2,591,621
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SECONDARY VOCATIONAL PROGRAMS

14,638,379	14,638,379
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POSTSECONDARY VOCATIONAL PROGRAMS

8,314,566	8,314,566
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1 **TECHNOLOGY - PREPARATION EDUCATION**

2 2,342,219 2,342,219

3
4 **SECTION 12. [EFFECTIVE JULY 1, 2007]**

5
6 In accordance with IC 22-4.1-13, the budget agency, with the advice of the commission
7 on vocational and technical education and the budget committee, may augment or reduce
8 an allocation of federal funds made under SECTION 11 of this act.

9
10 **SECTION 13. [EFFECTIVE JULY 1, 2007]**

11
12 Utility bills for the month of June, travel claims covering the period June 16 to
13 June 30, payroll for the period of the last half of June, any interdepartmental bills
14 for supplies or services for the month of June, and any other miscellaneous expenses
15 incurred during the period June 16 to June 30 shall be charged to the appropriation
16 for the succeeding year. No interdepartmental bill shall be recorded as a refund
17 of expenditure to any current year allotment account for supplies or services rendered
18 or delivered at any time during the preceding June period.

19
20 **SECTION 14. [EFFECTIVE JULY 1, 2007]**

21
22 The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation
23 with the Indiana department of administration, may fix the amount of reimbursement
24 for traveling expenses (other than transportation) for travel within the limits of
25 Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred.
26 A person in travel status, as defined by the state travel policies and procedures
27 established by the Indiana department of administration and the budget agency, is
28 entitled to a meal allowance not to exceed during any twenty-four (24) hour period
29 the standard meal allowances established by the federal Internal Revenue Service.

30
31 All appropriations provided by this act or any other statute, for traveling and hotel
32 expenses for any department, officer, agent, employee, person, trustee, or commissioner,
33 are to be used only for travel within the state of Indiana, unless those expenses
34 are incurred in traveling outside the state of Indiana on trips that previously have
35 received approval as required by the state travel policies and procedures established
36 by the Indiana department of administration and the budget agency. With the required
37 approval, a reimbursement for out-of-state travel expenses may be granted in an amount
38 not to exceed actual lodging and miscellaneous expenses incurred. A person in travel
39 status is entitled to a meal allowance not to exceed during any twenty-four (24)
40 hour period the standard meal allowances established by the federal Internal Revenue
41 Service for properly approved travel within the continental United States and a minimum
42 of \$50 during any twenty-four (24) hour period for properly approved travel outside
43 the continental United States. However, while traveling in Japan, the minimum meal
44 allowance shall not be less than \$90 for any twenty-four (24) hour period. While
45 traveling in Korea and Taiwan, the minimum meal allowance shall not be less than
46 \$85 for any twenty-four (24) hour period; while traveling in Singapore, China, Great
47 Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not
48 be less than \$65 for any twenty-four (24) hour period.

49

1 In the case of the state supported institutions of postsecondary education, approval
2 for out-of-state travel may be given by the chief executive officer of the institution,
3 or the chief executive officer's authorized designee, for the chief executive officer's
4 respective personnel.

5
6 Before reimbursing overnight travel expenses, the auditor of state shall require
7 documentation as prescribed in the state travel policies and procedures established
8 by the Indiana department of administration and the budget agency. No appropriation
9 from any fund may be construed as authorizing the payment of any sum in excess of
10 the standard mileage rates for personally owned transportation equipment established
11 by the federal Internal Revenue Service when used in the discharge of state business.
12 The Indiana department of administration and the budget agency may adopt policies
13 and procedures relative to the reimbursement of travel and moving expenses of new
14 state employees and the reimbursement of travel expenses of prospective employees
15 who are invited to interview with the state.

16
17 **SECTION 15. [EFFECTIVE JULY 1, 2007]**

18
19 Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions,
20 and councils who are entitled to a salary per diem is \$50 per day. However, members
21 of boards, commissions, or councils who receive an annual or a monthly salary paid
22 by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

23
24 **SECTION 16. [EFFECTIVE JULY 1, 2007]**

25
26 No payment for personal services shall be made by the auditor of state unless the
27 payment has been approved by the budget agency or the designee of the budget agency.

28
29 **SECTION 17. [EFFECTIVE JULY 1, 2007]**

30
31 No warrant for operating expenses, capital outlay, or fixed charges shall be issued
32 to any department or an institution unless the receipts of the department or institution
33 have been deposited into the state treasury for the month. However, if a department
34 or an institution has more than \$10,000 in daily receipts, the receipts shall be
35 deposited into the state treasury daily.

36
37 **SECTION 18. [EFFECTIVE JULY 1, 2007]**

38
39 In case of loss by fire or any other cause involving any state institution or department,
40 the proceeds derived from the settlement of any claim for the loss shall be deposited
41 in the state treasury, and the amount deposited is hereby reappropriated to the institution
42 or department for the purpose of replacing the loss. If it is determined that the
43 loss shall not be replaced, any funds received from the settlement of a claim shall
44 be deposited into the general fund.

45
46 **SECTION 19. [EFFECTIVE JULY 1, 2007]**

47
48 If an agency has computer equipment in excess of the needs of that agency, then the
49 excess computer equipment may be sold under the provisions of surplus property sales,

and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

SECTION 20. [EFFECTIVE JULY 1, 2007]

If any state penal or benevolent institution other than the Indiana state prison, Pendleton correctional facility, or Putnamville correctional facility shall, in the operation of its farms, produce products, or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for expenses of the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions. Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

SECTION 21. [EFFECTIVE JULY 1, 2007]

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.

SECTION 22. [EFFECTIVE JULY 1, 2007]

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

SECTION 23. [EFFECTIVE JULY 1, 2007]

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

SECTION 24. [EFFECTIVE JULY 1, 2007]

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not

honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:

(1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.

(2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

SECTION 25. [EFFECTIVE JULY 1, 2007]

The budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

SECTION 26. [EFFECTIVE JULY 1, 2007]

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

SECTION 27. [EFFECTIVE JULY 1, 2007]

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the

1 budget agency under IC 4-12-1-12(d).

2
3 **SECTION 28. [EFFECTIVE JULY 1, 2007]**
4

5 A contract or an agreement for personal services or other services may not be entered
6 into by any agency or department of state government without the approval of the
7 budget agency or the designee of the budget director.
8

9 **SECTION 29. [EFFECTIVE JULY 1, 2007]**
10

11 Except in those cases where a specific appropriation has been made to cover the payments
12 for any of the following, the auditor of state shall transfer, from the personal
13 services appropriations for each of the various agencies and departments, necessary
14 payments for Social Security, public employees' retirement, health insurance, life
15 insurance, and any other similar payments directed by the budget agency.
16

17 **SECTION 30. [EFFECTIVE JULY 1, 2007]**
18

19 Subject to SECTION 25 of this act as it relates to the budget committee, the budget
20 agency with the approval of the governor may withhold allotments of any or all appropriations
21 contained in this act for the 2007-2009 biennium, if it is considered necessary to
22 do so in order to prevent a deficit financial situation.
23

24 **SECTION 31. [EFFECTIVE JULY 1, 2006 (RETROACTIVE)]**
25

26 The following deficiency appropriation for the state fiscal year beginning July 1, 2006, and ending
27 June 30, 2007, is made in addition to the appropriations in P.L.246-2005, SECTION 9:
28

29 **FOR THE DEPARTMENT OF EDUCATION**

30 **DISTRIBUTION FOR TUITION SUPPORT**

31 **General Fund**

32 **Total Operating Expense 56,100,000**
33

34 The deficiency appropriation made by this SECTION is not subject to transfer to any
35 other fund or subject to transfer, assignment, or reassignment for any other use
36 or purpose by the state board of finance, notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23,
37 or by the budget agency, notwithstanding IC 4-12-1-12, or any other law.
38

39 **SECTION 32. [EFFECTIVE JULY 1, 2007]**
40

41 **CONSTRUCTION**
42

43 For the 2007-2009 biennium, the following amounts, from the funds listed as follows,
44 are hereby appropriated to provide for the construction, reconstruction, rehabilitation,
45 repair, purchase, rental, and sale of state properties, capital lease rentals and
46 the purchase and sale of land, including equipment for such properties and other
47 projects as specified.
48

49 **State General Fund - Lease Rentals**

1	249,479,668
2	State General Fund - Construction
3	282,676,939
4	State Police Building Commission Fund (IC 9-29-1-4)
5	6,200,000
6	Law Enforcement Academy Building Fund (IC 5-2-1-13)
7	1,319,300
8	Cigarette Tax Fund (IC 6-7-1-29.1)
9	3,600,000
10	Veterans' Home Building Fund (IC 10-17-9-7)
11	5,269,167
12	Postwar Construction Fund (IC 7.1-4-8-1)
13	29,560,000
14	Regional Health Care Construction Account (IC 4-12-8.5)
15	11,964,998
16	
17	TOTAL 590,070,072

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

A. GENERAL GOVERNMENT

FOR THE HOUSE OF REPRESENTATIVES

Repair and Rehabilitation	425,000
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FOR THE SENATE

Senate Renovation	1,500,000
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FOR THE STATE BUDGET AGENCY

Health and Safety Contingency Fund	5,000,000
Aviation Technology Center Lease	2,428,284
Airport Facilities Lease	52,991,552

DEPARTMENT OF ADMINISTRATION - PROJECTS

Preventive Maintenance	6,691,790
Repair and Rehabilitation	13,905,000

DEPARTMENT OF ADMINISTRATION - LEASES

General Fund

Lease - Government Center North	27,491,755
Lease - Government Center South	29,796,249
Lease - State Museum	15,234,934
Lease - McCarty Street Warehouse	1,458,200
Lease - Parking Garages	11,151,141
Lease - Toxicology Lab	11,070,106
Lease - Wabash Valley Correctional	26,229,390

	<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	Lease - Rockville Correctional		11,040,071
2	Lease - Miami Correctional		28,358,823
3	Lease - Pendleton Juvenile Correctional		8,800,168
4	Lease - New Castle Correctional		23,428,995
5	Regional Health Care Construction Account (IC 4-12-8.5)		
6	Lease - Evansville State Hospital		3,284,468
7	Lease - Southeast Regional Treatment		5,297,588
8	Lease - Logansport State Hospital		3,382,942
9			
10	B. PUBLIC SAFETY		
11			
12	(1) LAW ENFORCEMENT		
13			
14	INDIANA STATE POLICE		
15	State Police Building Commission Fund (IC 9-29-1-4)		
16	Preventive Maintenance		1,015,000
17	Repair and Rehabilitation		891,000
18	Microwave System Rehabilitation		4,294,000
19			
20	LAW ENFORCEMENT TRAINING BOARD		
21	Law Enforcement Academy Building Fund (IC 5-2-1-13)		
22	Preventive Maintenance		936,000
23	Repair and Rehabilitation		383,300
24			
25	ADJUTANT GENERAL		
26	Preventive Maintenance		250,000
27	Johnson County Land Acquisition		1,900,000
28	Repair and Rehabilitation		1,650,000
29			
30	(2) CORRECTIONS		
31			
32	DEPARTMENT OF CORRECTION - PROJECTS		
33	Postwar Construction Fund (IC 7.1-4-8-1)		
34	Environmental Response		150,000
35	Repair and Rehabilitation		200,000
36	CORRECTIONAL UNITS		
37	Preventive Maintenance		1,515,598
38	Postwar Construction Fund (IC 7.1-4-8-1)		
39	Administration/Program Bldg.-Henryville		100,000
40	Repair and Rehabilitation		400,000
41	STATE PRISON		
42	Preventive Maintenance		954,492
43	Postwar Construction Fund (IC 7.1-4-8-1)		
44	Repair and Rehabilitation		5,200,000
45	PENDLETON CORRECTIONAL FACILITY		
46	Preventive Maintenance		1,257,064
47	Postwar Construction Fund (IC 7.1-4-8-1)		
48	Repair and Rehabilitation		1,200,000
49	WOMEN'S PRISON		

	<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	Preventive Maintenance		538,832
2	Postwar Construction Fund (IC 7.1-4-8-1)		
3	Repair and Rehabilitation		100,000
4	NEW CASTLE CORRECTIONAL FACILITY		
5	Preventive Maintenance		350,388
6	PUTNAMVILLE CORRECTIONAL FACILITY		
7	Preventive Maintenance		864,822
8	Postwar Construction Fund (IC 7.1-4-8-1)		
9	Central Water Softener System		300,000
10	Repair and Rehabilitation		140,000
11	PLAINFIELD EDUCATION RE-ENTRY FACILITY		
12	Preventive Maintenance		322,804
13	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY		
14	Preventive Maintenance		395,510
15	Postwar Construction Fund (IC 7.1-4-8-1)		
16	Repair and Rehabilitation		100,000
17	BRANCHVILLE CORRECTIONAL FACILITY		
18	Preventive Maintenance		272,932
19	Postwar Construction Fund (IC 7.1-4-8-1)		
20	Education building addition		1,800,000
21	WESTVILLE CORRECTIONAL FACILITY		
22	Preventive Maintenance		806,330
23	Postwar Construction Fund (IC 7.1-4-8-1)		
24	Repair and Rehabilitation		3,500,000
25	ROCKVILLE CORRECTIONAL FACILITY		
26	Preventive Maintenance		357,296
27	PLAINFIELD CORRECTIONAL FACILITY		
28	Preventive Maintenance		663,704
29	Postwar Construction Fund (IC 7.1-4-8-1)		
30	Steam distribution center		12,000,000
31	Repair and Rehabilitation		420,000
32	RECEPTION-DIAGNOSTIC CENTER		
33	Preventive Maintenance		214,464
34	Postwar Construction Fund (IC 7.1-4-8-1)		
35	Fire egress stairwell		400,000
36	CORRECTIONAL INDUSTRIAL FACILITY		
37	Preventive Maintenance		584,172
38	Postwar Construction Fund (IC 7.1-4-8-1)		
39	Repair and Rehabilitation		750,000
40	WORK RELEASE CENTERS		
41	Preventive Maintenance		76,828
42	WABASH VALLEY CORRECTIONAL FACILITY		
43	Preventive Maintenance		608,820
44	Postwar Construction Fund (IC 7.1-4-8-1)		
45	Repair and Rehabilitation		2,800,000
46	MIAMI CORRECTIONAL FACILITY		
47	Preventive Maintenance		664,560
48	PENDLETON JUVENILE CORRECTIONAL FACILITY		
49	Preventive Maintenance		228,738

C. CONSERVATION AND ENVIRONMENT

DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION

Preventive Maintenance 300,000

Repair and Rehabilitation 1,500,000

FISH AND WILDLIFE

Preventive Maintenance 2,000,000

Health and Safety Projects 1,150,000

Public Access Projects 350,000

FORESTRY

Preventive Maintenance 2,000,000

Repair and Rehabilitation 6,500,000

MUSEUMS AND HISTORIC SITES

Preventive Maintenance 365,559

Health and Safety Projects 4,500,000

Tippecanoe Battlefield - Fence Restoration 430,000

NATURE PRESERVES

Preventive Maintenance 200,000

Repair and Rehabilitation 1,350,000

OUTDOOR RECREATION

Preventive Maintenance 50,000

Knobstone Trail 375,000

STATE PARKS AND RESERVOIR MANAGEMENT

Preventive Maintenance 2,900,000

Inn Rehabilitation 3,500,000

Campground Rehabilitation 3,890,000

Marina Rehabilitation 3,000,000

Pool Rehabilitation 6,000,000

Nature Centers and CCC Buildings 2,500,000

Water and Wastewater Projects 3,000,000

Repair and Rehabilitation 7,110,000

Cigarette Tax Fund (IC 6-7-1-29.1)

Preventive Maintenance 3,600,000

DIVISION OF WATER

Preventive Maintenance 250,000

Repair and Rehabilitation 925,000

Dredging of Cedar Lake in Lake County 2,000,000

Dam Repairs and Rehabilitation 8,000,000

ENFORCEMENT

Preventive Maintenance 250,000

STATE MUSEUM

Preventive Maintenance 650,000

Repair and Rehabilitation 300,000

OIL AND GAS

Repair and Rehabilitation 400,000

ENTOMOLOGY

Invasive Species 1,000,000

Hydrilla Eradication 500,000

1	WHITE RIVER STATE PARK	
2	Preventive Maintenance	500,000
3	Repair and Rehabilitation	480,000
4	WAR MEMORIALS COMMISSION	
5	Preventive Maintenance	1,512,094
6	Civil War Battle Flags	238,500
7	Repair and Rehabilitation	815,300
8	INDIANA STATE FAIR	
9	Ice Skating Academy	3,000,000
10	LITTLE CALUMET RIVER BASIN COMMISSION	
11	Repair and Rehabilitation	2,000,000
12		
13	D. TRANSPORTATION	
14		
15	AIRPORT DEVELOPMENT	
16	Airport Development	2,400,000
17		
18	The foregoing allocation for the Indiana department of transportation is for airport	
19	development and shall be used for the purpose of assisting local airport authorities	
20	and local units of government in matching available federal funds under the airport	
21	improvement program and for matching federal grants for airport planning and for	
22	the other airport studies. Matching grants of aid shall be made in accordance with	
23	the approved annual capital improvements program of the Indiana department of	
24	transportation and with the approval of the governor and the budget agency.	
25		
26	E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS	
27		
28	(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION	
29		
30	FSSA CONSTRUCTION	
31	Repair and Rehabilitation - Asbestos, ADA, Demolition	1,000,000
32	EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER	
33	Preventive Maintenance	45,000
34	Repair and Rehabilitation	100,000
35	EVANSVILLE STATE HOSPITAL	
36	Preventive Maintenance	500,000
37	Consult/Design for Forensic Pts.	100,000
38	Repair and Rehabilitation	858,000
39	MADISON STATE HOSPITAL	
40	Preventive Maintenance	971,409
41	LOGANSPOUT STATE HOSPITAL	
42	Preventive Maintenance	963,144
43	Repair and Rehabilitation	4,228,000
44	RICHMOND STATE HOSPITAL	
45	Preventive Maintenance	1,210,724
46	Operational Support Building	649,250
47	Admin Building Rehab	1,092,500
48	Repair and Rehabilitation	2,236,500
49	LARUE CARTER MEMORIAL HOSPITAL	

1	Preventive Maintenance	5,000,000
2		
3	(2) PUBLIC HEALTH	
4		
5	DEPARTMENT OF HEALTH	
6	Preventive Maintenance	15,303
7	Repair and Rehabilitation	1,684,697
8	SCHOOL FOR THE BLIND	
9	Preventive Maintenance	565,714
10	Repair and Rehabilitate Tunnels	2,000,000
11	Repair and Rehabilitation	964,671
12	SCHOOL FOR THE DEAF	
13	Preventive Maintenance	553,120
14	Repair and Rehabilitation	3,046,357
15	SOLDIERS' AND SAILORS' CHILDREN'S HOME	
16	Preventive Maintenance	400,000
17	Repair and Rehabilitation	925,000
18		
19	(3) VETERANS' AFFAIRS	
20		
21	INDIANA VETERANS' HOME	
22	Veterans' Home Building Fund (IC 10-17-9-7)	
23	Preventive Maintenance	1,000,000
24	Replacement of Busses	485,000
25	Repair and Rehabilitation	3,784,167
26		
27	F. EDUCATION	
28		
29	HIGHER EDUCATION	
30		
31	INDIANA UNIVERSITY - TOTAL SYSTEM	
32	General Repair and Rehab	25,202,564
33	IU-Southeast Medical Education Center A&E	1,000,000
34	PURDUE UNIVERSITY - TOTAL SYSTEM	
35	General Repair and Rehab	19,777,318
36	Purdue North Central A&E	1,000,000
37	Indiana Purdue Ft. Wayne-Northeast Indiana Innovation Center	5,000,000
38	INDIANA STATE UNIVERSITY	
39	General Repair and Rehab	4,681,980
40	UNIVERSITY OF SOUTHERN INDIANA	
41	General Repair and Rehab	1,121,925
42	BALL STATE UNIVERSITY	
43	General Repair and Rehab	6,726,301
44	VINCENNES UNIVERSITY	
45	General Repair and Rehab	2,272,968
46	Rehab Health and Science Labs	2,000,000
47	IVY TECH COMMUNITY COLLEGE	
48	General Repair and Rehab	2,287,041
49	A&E Phase 2 - Bloomington	250,000

1 **SECTION 33. [EFFECTIVE JULY 1, 2007]**

2
3 **The budget agency may employ one (1) or more architects or engineers to inspect**
4 **construction, rehabilitation, and repair projects covered by the appropriations in**
5 **this act or previous acts.**

6
7 **SECTION 34. [EFFECTIVE JULY 1, 2007]**

8
9 **If any part of a construction or rehabilitation and repair appropriation made by**
10 **this act or any previous acts has not been allotted or encumbered before the expiration**
11 **of two (2) biennia, the budget agency may determine that the balance of the appropriation**
12 **is not available for allotment. The appropriation may be terminated, and the balance**
13 **may revert to the fund from which the original appropriation was made.**

14
15 **SECTION 35. [EFFECTIVE UPON PASSAGE]**

16
17 **The budget agency may retain balances in the mental health fund at the end of any**
18 **fiscal year to ensure there are sufficient funds to meet the service needs of the**
19 **developmentally disabled and the mentally ill in any year.**

20
21 **SECTION 36. [EFFECTIVE JULY 1, 2007]**

22
23 **If the budget director determines at any time during the biennium that the executive branch**
24 **of state government cannot meet its statutory obligations due to insufficient funds in the general**
25 **fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and**
26 **after review by the budget committee, may transfer from the counter-cyclical revenue and**
27 **economic stabilization fund to the general fund an amount necessary to maintain a positive**
28 **balance in the general fund.**

29
30 **SECTION 37. IC 4-10-18-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON**
31 **PASSAGE]: Sec. 8. (a) Except as provided in subsection (b), if the balance, at the end of a state fiscal**
32 **year, in the fund exceeds ~~seven ten~~ percent (7%) (10%) of the total state general fund revenues for**
33 **that state fiscal year, the excess is appropriated from the fund to the property tax replacement fund**
34 **~~established under IC 6-1.1-21. (before January 1, 2008) or to the state general fund (after~~**
35 **~~December 31, 2007).~~ The auditor of state and the treasurer of state shall transfer the amount so**
36 **appropriated from the fund to the property tax replacement fund (before January 1, 2008) or to the**
37 **state general fund (after December 31, 2007) during the immediately following state fiscal year.**

38 **(b) If an appropriation is made out of the fund under section 4 of this chapter for a state fiscal year**
39 **during which a transfer is to be made from the fund to the property tax replacement fund ~~or state~~**
40 **general fund, the amount of the appropriation made under subsection (a) shall be reduced by the**
41 **amount of the appropriation made under section 4 of this chapter. However, the amount of the**
42 **appropriation made under subsection (a) may not be reduced to less than zero (0).**

43 **SECTION 38. IC 4-12-13 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO**
44 **READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]:**

45 **Chapter 13. Review of Certain Contracts for Services**

46 **Sec. 1. As used in this chapter, "state agency" has the meaning set forth in IC 4-13-1-1(b).**

47 **Sec. 2. (a) This section applies only to a contract or an agreement:**

48 **(1) that is first entered into by:**

49 **(A) a state agency; and**

50 **(B) a private contractor or private vendor;**

51 **after June 30, 2007;**

1 (2) in which the initial term of the contract or agreement plus the term of any possible
2 renewal or extension periods is at least four (4) years;

3 (3) under which the amount to be paid by the state agency during the initial term of the
4 contract or agreement plus the term of any possible renewal or extension periods:

5 (A) is at least ten million dollars (\$10,000,000); or

6 (B) is estimated by the state agency to be at least ten million dollars (\$10,000,000); and

7 (4) under which the private contractor or private vendor will provide services that before
8 the effective date of the contract or agreement are provided directly by the employees of
9 the state agency.

10 (b) In addition to any other requirements that must be satisfied, a state agency may not enter
11 into a contract or an agreement described in subsection (a) unless the following requirements
12 are satisfied:

13 (1) At least thirty (30) days before entering into the contract or agreement, the state agency
14 must conduct at least one (1) public hearing on the contract or agreement. The state agency
15 must allow public comments and testimony at the public hearing. The public hearing must
16 be held in compliance with IC 5-14-1.5.

17 (2) Either of the following occurs:

18 (A) At least thirty (30) days before the state agency enters into the contract or
19 agreement, the budget committee makes a recommendation to the budget agency
20 concerning the contract or agreement.

21 (B) The budget committee does not make a recommendation concerning the contract or
22 agreement within thirty (30) days after the chairman of the budget committee is
23 requested by the budget agency to make a recommendation.

24 Sec. 3. (a) In addition to any other requirements that must be satisfied, a state agency may
25 have the employees of the state agency directly provide services that are provided by a private
26 contractor or private vendor under a contract or an agreement described in section 2(a) of this
27 chapter only if the following requirements are satisfied:

28 (1) At least thirty (30) days before the employees of the state agency begin directly
29 providing the services, the state agency must conduct at least one (1) public hearing
30 concerning the provision of the services by the employees of the state agency. The state
31 agency must allow public comments and testimony at the public hearing. The public
32 hearing must be held in compliance with IC 5-14-1.5.

33 (2) Either of the following occurs:

34 (A) At least thirty (30) days before employees of the state agency begin directly
35 providing services, the budget committee makes a recommendation to the budget agency
36 concerning the provision of the services by the employees of the state agency.

37 (B) The budget committee does not make a recommendation concerning the provision
38 of the services by the employees of the state agency within thirty (30) days after the
39 chairman of the budget committee is requested by the budget agency to make a
40 recommendation.

41 (b) A state agency is not required to comply with the requirements of subsection (a) if the
42 director or other administrative head of the state agency declares that an emergency exists that
43 requires the employees of the state agency to directly provide the services that were provided
44 by a private contractor or private vendor.

45 SECTION 39. IC 4-33-1-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
46 2007]: Sec. 1. This article applies only to the following:

47 (1) Counties contiguous to Lake Michigan.

48 (2) ~~Counties~~ A county that is:

49 (A) contiguous to the Ohio River; and

50 (B) described in IC 4-33-6-1(a)(5).

51 (3) A county that contains a historic hotel district.

52 SECTION 40. IC 4-33-6-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,

2007]: Sec. 1. (a) The commission may issue to a person a license to own a riverboat subject to the numerical and geographical limitation of owner's licenses under this section, section 3.5 of this chapter, and IC 4-33-4-17. However, not more than ten (10) owner's licenses may be in effect at any time. Except as provided in subsection (b), those ten (10) licenses are as follows:

(1) Two (2) licenses for a riverboat that operates from the largest city located in the counties described under IC 4-33-1-1(1).

(2) One (1) license for a riverboat that operates from the second largest city located in the counties described under IC 4-33-1-1(1).

(3) One (1) license for a riverboat that operates from the third largest city located in the counties described under IC 4-33-1-1(1).

(4) One (1) license for a city located in the counties described under IC 4-33-1-1(1). This license may not be issued to a city described in subdivisions (1) through (3).

(5) A total of five (5) licenses for riverboats that operate upon the Ohio River from **the following** counties: ~~described under IC 4-33-1-1(2).~~

(A) Vanderburgh County.

(B) Harrison County.

(C) Switzerland County.

(D) Ohio County.

(E) Dearborn County.

The commission may not issue a license to an applicant if the issuance of the license would result in more than one (1) riverboat operating from a county described in ~~IC 4-33-1-1(2):~~ **this subdivision.**

(b) If a city described in subsection (a)(2) or (a)(3) conducts two (2) elections under section 20 of this chapter, and the voters of the city do not vote in favor of permitting riverboat gambling at either of those elections, the license assigned to that city under subsection (a)(2) or (a)(3) may be issued to any city that:

(1) does not already have a riverboat operating from the city; and

(2) is located in a county described in IC 4-33-1-1(1).

(c) In addition to its power to issue owner's licenses under subsection (a), the commission may also enter into a contract under IC 4-33-6.5 with respect to the operation of one (1) riverboat on behalf of the commission in a historic hotel district.

(d) A person holding an owner's license may not move the person's riverboat from the county in which the riverboat was docked on January 1, 2007, to any other county.

SECTION 41. IC 5-10.1-2-9 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2007 (RETROACTIVE)]: **Sec. 9. (a) The agreement shall be modified to exclude services performed by an election official or an election worker for calendar year 2007 in which the remuneration paid for such services is less than one thousand three hundred dollars (\$1,300), and for each calendar year after 2007 in which the remuneration paid is less than the adjusted amount, as described in subsection (b), beginning with services performed in the year that this modification was mailed or delivered by other means to the Commissioner of Social Security.**

(b) The one thousand three hundred dollar (\$1,300) limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2007 to reflect changes in wages in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218(c)(8)(B) of the Social Security Act.

(c) This exclusion applies to all coverage groups of the state and its political subdivisions currently (as of the date this modification is executed), including under this agreement and to which the agreement is hereafter made applicable.

SECTION 42. IC 5-13-6-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 1. (a) All public funds paid into the treasury of the state or the treasuries of the respective political subdivisions shall be deposited not later than the business day following the receipt of funds

on business days of the depository in one (1) or more depositories in the name of the state or political subdivision by the officer having control of the funds.

(b) Except as provided in ~~subsection (d)~~, **subsections (d), (f) and (g)**, all public funds collected by state officers, other than the treasurer of state, shall be deposited with the treasurer of state, or an approved depository selected by the treasurer of state not later than the business day following the receipt of the funds. The treasurer of state shall deposit daily on business days of the depository all public funds deposited with the treasurer of state. Deposits do not relieve any state officer from the duty of maintaining a cashbook under IC 5-13-5-1.

(c) Except as provided in subsection (d), all local officers, except township trustees, who collect public funds of their respective political subdivisions, shall deposit funds not later than the business day following the receipt of funds on business days of the depository in the depository or depositories selected by the several local boards of finance that have jurisdiction of the funds. The public funds collected by township trustees shall be deposited in the designated depository on or before the first and fifteenth day of each month. Public funds deposited under this subsection shall be deposited in the same form in which they were received.

(d) A city (other than a consolidated city) or a town shall deposit funds not later than the next business day following the receipt of the funds in depositories:

(1) selected by the city or town as provided in an ordinance adopted by the city or the town; and

(2) approved as depositories of state funds.

(e) All local investment officers shall reconcile at least monthly the balance of public funds, as disclosed by the records of the local officers, with the balance statements provided by the respective depositories.

(f) An office of:

(1) the department of natural resources; or

(2) the department of state revenue;

that is detached from the main office of the department is not required to deposit funds on the business day following receipt if the funds on hand do not exceed one hundred dollars (\$100). However, the office must deposit the funds on hand not later than the business day following the day that the funds exceed one hundred dollars (\$100).

(g) An office of the legislative branch of state government is not required to deposit funds on the business day following receipt if the funds on hand do not exceed one hundred dollars (\$100). However, the office must deposit the funds on hand not later than the business day following the day that the funds exceed one hundred dollars (\$100).

SECTION 43. IC 6-1.1-21-10, AS AMENDED BY P.L.159-2006, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 10. (a) There is established a property tax replacement fund board to consist of the commissioner of the department, the commissioner of the department of local government finance, the director of the budget agency, and two (2) ex officio nonvoting representatives of the general assembly of the state of Indiana. The speaker of the house of representatives shall appoint one (1) member of the house as one (1) of the ex officio nonvoting representatives, and the president pro tempore of the senate shall appoint one (1) senator as the other ex officio nonvoting representative, each to serve at the will of the appointing officer. The commissioner of the department shall be the chairman of the board, and the director of the budget agency shall be the secretary of the board.

(b) The schedule to be used in making distributions to county treasurers during the periods set forth in section 4(b) of this chapter is as follows:

January	0.00%
February	0.00%
March	16.70%
April	16.70%
May	6.20% 16.60%
June	0.00%
July	10.40% 0.00%

1	August	0.00%
2	September	16.70%
3	October	16.70%
4	November	16.60%
5	December	0.00%

6 The board may authorize the department to distribute the estimated distributions to counties earlier
7 than what is required under section 4(b) of this chapter.

8 (c) The board is also authorized to transfer funds from the property tax replacement fund for the
9 purpose of providing state tuition support distributions to school corporations as provided in
10 IC 20-20-33 and IC 20-43.

11 SECTION 44. IC 6-3-1-11, AS AMENDED BY P.L.184-2006, SECTION 4, IS AMENDED TO
12 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2007 (RETROACTIVE)]: Sec. 11. (a) The term
13 "Internal Revenue Code" means the Internal Revenue Code of 1986 of the United States as amended
14 and in effect on January 1, ~~2006~~; **2007**.

15 (b) Whenever the Internal Revenue Code is mentioned in this article, the particular provisions that
16 are referred to, together with all the other provisions of the Internal Revenue Code in effect on January
17 1, ~~2006~~; **2007**, that pertain to the provisions specifically mentioned, shall be regarded as incorporated
18 in this article by reference and have the same force and effect as though fully set forth in this article.
19 To the extent the provisions apply to this article, regulations adopted under Section 7805(a) of the
20 Internal Revenue Code and in effect on January 1, ~~2006~~; **2007**, shall be regarded as rules adopted by
21 the department under this article, unless the department adopts specific rules that supersede the
22 regulation.

23 (c) An amendment to the Internal Revenue Code made by an act passed by Congress before January
24 1, ~~2006~~; **2007**, that is effective for any taxable year that began before January 1, ~~2006~~; **2007**, and that
25 affects:

- 26 (1) individual adjusted gross income (as defined in Section 62 of the Internal Revenue Code);
- 27 (2) corporate taxable income (as defined in Section 63 of the Internal Revenue Code);
- 28 (3) trust and estate taxable income (as defined in Section 641(b) of the Internal Revenue Code);
- 29 (4) life insurance company taxable income (as defined in Section 801(b) of the Internal Revenue
- 30 Code);
- 31 (5) mutual insurance company taxable income (as defined in Section 821(b) of the Internal
- 32 Revenue Code); or
- 33 (6) taxable income (as defined in Section 832 of the Internal Revenue Code);

34 is also effective for that same taxable year for purposes of determining adjusted gross income under
35 section 3.5 of this chapter.

36 SECTION 45. IC 6-8-12 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO
37 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]:

38 **Chapter 12. Eligible Event; Exemption from Taxation**

39 **Sec. 1. As used in this chapter, "eligible entity" means the following:**

- 40 (1) **A nonprofit trade association under Section 501(c)(6) of the Internal Revenue Code**
- 41 **known as the National Football League.**
- 42 (2) **Any corporation, partnership, limited liability company, or other entity owned or**
- 43 **controlled by the entity described in subdivision (1).**
- 44 (3) **Any member club of the entity described in subdivision (1).**
- 45 (4) **Any nonprofit charitable organization affiliated with the entity described in subdivision**
- 46 **(1).**

47 **Sec. 2. As used in this chapter, "eligible event" means an event known as the Super Bowl that**
48 **is conducted by the entity described in section 1(1) of this chapter.**

49 **Sec. 3. All property owned by an eligible entity, revenues of an eligible entity, and**
50 **expenditures and transactions of an eligible entity:**

- 51 (1) **in connection with an eligible event; and**
- 52 (2) **resulting from holding an eligible event in Indiana or making preparatory advance visits**

1 to Indiana in connection with an eligible event;
2 are exempt from taxation in Indiana for all purposes.

3 Sec. 4. The excise tax under IC 6-9-13 does not apply to an eligible event.

4 Sec. 5. The general assembly finds that:

5 (1) this chapter has been enacted as a requirement to host an eligible event in Indiana and
6 that an eligible event would not be held in Indiana without the exemptions provided in this
7 chapter;

8 (2) notwithstanding the exemptions provided in this chapter, an eligible event held in
9 Indiana would generate a significant economic impact for Indiana and additional revenues
10 from taxes affected by this chapter; and

11 (3) the exemptions provided in this chapter will not reduce or adversely affect the levy and
12 collection of taxes pledged to the payment of bonds, notes, leases, or subleases payable from
13 those taxes.

14 SECTION 46. IC 7.1-2-2-13 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
15 2007]: Sec. 13. (a) The alcohol and tobacco commission shall categorize salaries of enforcement
16 officers within each rank based upon the rank held and the number of years of service in the
17 commission through the ~~tenth~~ **twentieth** year. The salary ranges that the board assigns to each rank
18 shall be divided into a base salary and ~~ten~~ **(+10) twenty (20)** increments above the base salary with:

19 (1) the base salary in the rank paid to a person with less than one (1) year of service in the
20 commission; and

21 (2) the highest salary in the rank paid to a person with at least ~~ten~~ **(+10) twenty (20)** years of
22 service in the commission.

23 ~~(b) For purposes of creating the salary matrix prescribed by this section, the alcohol and tobacco~~
24 ~~commission may not approve salary ranges for any rank that are less than the salary ranges effective~~
25 ~~for that rank on January 1, 1995.~~

26 ~~(c)~~ **(b)** The salary matrix prescribed by this section shall be reviewed and approved by the budget
27 agency before implementation.

28 ~~(d) The money needed to fund the salaries resulting from the matrix prescribed by this section shall~~
29 ~~come from the state general fund.~~

30 ~~(e)~~ **(c)** The salary matrix prescribed by this section must have parity with the salary matrix
31 prescribed by the natural resources commission under IC 14-9-8 for conservation officers of the
32 department of natural resources. The budget agency shall approve a salary matrix that meets the parity
33 requirement of this subsection.

34 SECTION 47. IC 10-11-2-13 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
35 2007]: Sec. 13. (a) The board shall categorize salaries of police employees within each rank based
36 upon the rank held and the number of years of service in the department through the ~~tenth~~ **twentieth**
37 year. The salary ranges the board assigns to each rank shall be divided into a base salary and ~~ten~~ **(+10)**
38 **twenty (20)** increments above the base salary, with:

39 (1) the base salary in the rank paid to a person with less than one (1) year of service in the
40 department; and

41 (2) the highest salary in the rank paid to a person with at least ~~ten~~ **(+10) twenty (20)** years of
42 service in the department.

43 ~~(b) For purposes of creating the salary matrix prescribed by this section, the board may not approve~~
44 ~~salary ranges for any rank that are less than the salary ranges effective for that rank on January 1,~~
45 ~~1995.~~

46 ~~(c)~~ **(b)** The salary matrix prescribed by this section shall be reviewed and approved by the budget
47 agency before implementation.

48 SECTION 48. IC 14-9-8-28 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
49 2007]: Sec. 28. (a) The natural resources commission shall categorize salaries of enforcement officers
50 within each rank based upon the rank held and the number of years of service in the department
51 through the ~~tenth~~ **twentieth** year. The salary ranges that the commission assigns to each rank shall be
52 divided into a base salary and ~~ten~~ **(+10) twenty (20)** increments above the base salary with:

1 (1) the base salary in the rank paid to a person with less than one (1) year of service in the
2 department; and
3 (2) the highest salary in the rank paid to a person with at least ~~ten (10)~~ **twenty (10)** years of
4 service in the department.

5 ~~(b) For purposes of creating the salary matrix prescribed by this section, the natural resources~~
6 ~~commission may not approve salary ranges for any rank that are less than the salary ranges effective~~
7 ~~for that rank on January 1, 1995.~~

8 ~~(c)~~ **(b)** The salary matrix prescribed by this section shall be reviewed and approved by the state
9 budget agency before implementation.

10 ~~(d)~~ **(c)** The salaries for law enforcement officers of the law enforcement division of the department
11 must be equal to the salaries of police employees of the state police department under IC 10-11-2-13,
12 based upon years of service in the department and rank held.

13 ~~(e) The money needed to fund the salaries resulting from the matrix prescribed by this section shall~~
14 ~~come from the appropriation from the professional and technical equity fund.~~

15 ~~(f)~~ **(d)** The requirement of subsection ~~(d)~~ **(c)** does not affect:
16 (1) any rights or liabilities accrued; or
17 (2) any proceedings begun;
18 on or before June 30, 1999. Those rights, liabilities, and proceedings continue and shall be imposed
19 and enforced under prior civil law and procedure as if the requirement of subsection ~~(d)~~ **(c)** had not
20 been enacted.

21 SECTION 49. IC 20-12-21.1-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
22 2007]: Sec. 4. Funds received under the loan program shall be deposited with the treasurer of state in
23 a separate account known as the "student loan program fund". The money remaining in the student
24 loan program fund at the end of a state fiscal year does not revert to the state general fund **but remains**
25 **available to be used for providing student loans under this chapter.** After consultation with the
26 program director of the loan program appointed under IC 20-12-21-5.5, the treasurer shall invest the
27 funds. Any income earned on amount so invested is part of the fund.

28 SECTION 50. IC 20-12-21.9-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
29 2007]: Sec. 5. (a) The commission shall administer the fund.
30 (b) The expenses of administering the fund shall be paid from money in the fund.
31 (c) The treasurer of state shall invest the money in the fund not currently needed to meet the
32 obligations of the fund in the same manner as other public funds. Interest that accrues from those
33 investments shall be deposited in the fund.
34 (d) Money in the fund at the end of a fiscal year does not revert to the state general fund **but**
35 **remains available to be used for providing money for nursing scholarships under this chapter.**

36 SECTION 51. IC 20-12-22.1-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
37 2007]: Sec. 8. (a) The part-time student grant fund is established to make awards authorized under this
38 chapter to eligible applicants.
39 (b) The fund consists of the following:
40 (1) Appropriations made by the general assembly.
41 (2) Gifts, grants, devises, or bequests made to the state in order to achieve the purposes of the
42 fund.
43 (c) The fund shall be administered by the commission.
44 (d) The fund shall be separate and distinct from other funds administered by the commission and
45 money in the fund may not be exchanged with or transferred to other funds.
46 (e) The treasurer of state shall invest the money in the fund not currently needed to meet the
47 obligations of the fund in the same manner as other public funds are invested.
48 (f) Money in the fund at the end of a state fiscal year does not revert to the state general fund **but**
49 **remains available to be used for providing money for part-time student grants under this**
50 **chapter.**

51 SECTION 52. IC 20-12-69-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
52 2007]: Sec. 7. (a) The Indiana excellence in teaching endowment is established to provide institutions

1 with grants to match interest income generated by an endowment established under section 8 of this
2 chapter to attract and retain distinguished teachers. The fund shall be administered by the council.

3 (b) The expenses of administering the fund shall be paid from money in the fund.

4 (c) The treasurer of state shall invest the money in the fund not currently needed to meet obligations
5 of the fund in the same manner as other public funds may be invested.

6 (d) Money in the fund at the end of the state fiscal year does not revert to the state general fund **but**
7 **remains available to be used for providing money for grants as allowed under this chapter.**

8 SECTION 53. IC 20-12-70-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
9 2007]: Sec. 9. (a) The twenty-first century scholars fund is established to provide the financial
10 resources necessary to award the tuition scholarships authorized under the program.

11 (b) The commission shall administer the fund.

12 (c) The expenses of administering the fund shall be paid from money in the fund.

13 (d) The treasurer of state shall invest the money in the fund not currently needed to meet the
14 obligations of the fund in the same manner as other public funds may be invested.

15 (e) Money in the fund at the end of a state fiscal year does not revert to the state general fund **but**
16 **remains available to be used for providing money for twenty-first century scholarships under**
17 **this chapter.**

18 SECTION 54. IC 20-12-70.1-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
19 2007]: Sec. 5. (a) The twenty-first century scholars program support fund is established to provide
20 reimbursements to scholarship recipients to offset the costs incurred by scholarship recipients in
21 purchasing:

22 (1) required textbooks, supplies, or equipment;

23 (2) any other materials required by the institution of higher learning (as defined in IC 20-12-70-4)
24 in order for a scholarship recipient to participate in a particular class, seminar, laboratory, or
25 other type of instruction; or

26 (3) other items or services approved by the commission under rules adopted by the commission;
27 that are not included in the cost of tuition or other regularly assessed fees.

28 (b) The commission shall administer the support fund.

29 (c) The treasurer of state shall invest the money in the support fund not currently needed to meet
30 the obligations of the support fund in the same manner as other public funds may be invested.

31 (d) Money in the support fund at the end of a state fiscal year does not revert to the state general
32 fund **but remains available to be used for providing money for twenty-first century scholarships**
33 **under this chapter.**

34 SECTION 55. IC 20-12-74-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
35 2007]: Sec. 6. (a) The national guard tuition supplement program fund is established to provide the
36 financial resources necessary to award the tuition scholarships authorized under the program.

37 (b) The commission shall administer the fund.

38 (c) The expenses of administering the fund shall be paid from money in the fund.

39 (d) **Money in the fund at the end of a state fiscal year does not revert to the state general fund**
40 **but remains available to be used for providing money for national guard tuition supplement**
41 **scholarships under this chapter.**

42 SECTION 56. IC 20-12-76-20, AS AMENDED BY P.L.128-2006, SECTION 2, IS AMENDED
43 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 20. (a) The career college student
44 assurance fund is established to provide indemnification to a student or an enrollee of a postsecondary
45 proprietary educational institution who suffers loss or damage as a result of any of the occurrences
46 described in section 17(c) of this chapter if the occurrences transpired after June 30, 1992, and as
47 provided in section 37 of this chapter.

48 (b) The commission shall administer the fund.

49 (c) The expenses of administering the fund shall be paid from money in the fund.

50 (d) The treasurer of state shall invest the money in the fund not currently needed to meet the
51 obligations of the fund in the same manner as other public funds may be invested.

52 (e) Money in the fund at the end of a state fiscal year does not revert to the state general fund **but**

1 remains available to be used for providing money for reimbursements allowed under this
2 chapter.

3 (f) Upon the fund acquiring fifty thousand dollars (\$50,000), the balance in the fund may not
4 become less than fifty thousand dollars (\$50,000). If:

5 (1) a claim against the fund is filed that would, if paid in full, require the balance of the fund to
6 become less than fifty thousand dollars (\$50,000); and

7 (2) the commission determines that the student is eligible for a reimbursement under the fund;
8 the commission shall prorate the amount of the reimbursement to ensure that the balance of the fund
9 does not become less than fifty thousand dollars (\$50,000), and the student is entitled to receive that
10 balance of the student's claim from the fund as money becomes available in the fund from
11 contributions to the fund required under this chapter.

12 (g) The commission shall ensure that all outstanding claim amounts described in subsection (f) are
13 paid as money in the fund becomes available in the chronological order of the outstanding claims.

14 (h) A claim against the fund may not be construed to be a debt of the state.

15 SECTION 57. IC 20-20-13-3, AS ADDED BY P.L.218-2005, SECTION 45, IS AMENDED TO
16 READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 3. As used in sections 13 through 24 of this
17 chapter, "school corporation" includes, except as otherwise provided in this chapter, the Indiana
18 School for the Blind and Visually Impaired established by IC 20-21-2-1, and the Indiana School for
19 the Deaf established by IC 20-22-2-1, and a charter school established under IC 20-24.

20 SECTION 58. IC 20-24-1-10 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
21 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 10. "Virtual charter school" means
22 a charter school that provides for the delivery of more than fifty percent (50%) of instruction
23 (as determined by the department of education) to students through virtual distance learning,
24 online technologies, or computer based instruction.

25 SECTION 59. IC 20-24-6-7, AS AMENDED BY P.L.2-2006, SECTION 105, IS AMENDED TO
26 READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 7. (a) A charter school shall may
27 participate in any of the following:

28 (1) The Indiana state teachers' retirement fund in accordance with IC 5-10.4.

29 (2) The public employees' retirement fund in accordance with IC 5-10.3.

30 (3) Another employee pension or retirement fund.

31 (b) Except as provided in subsection (e), a person who teaches in a charter school is a member
32 of the Indiana state teachers' retirement fund. Service in a charter school is creditable service for
33 purposes of IC 5-10.4.

34 (c) Except as provided in subsection (e), a person who:

35 (1) is a local school employee of a charter school; and

36 (2) is not eligible to participate in the Indiana state teachers' retirement fund;
37 is a member of the public employees' retirement fund.

38 (d) The boards of the Indiana state teachers' retirement fund and the public employees' retirement
39 fund shall implement this section through the organizer of the charter school, subject to and
40 conditioned upon receiving any approvals either board considers appropriate from the Internal
41 Revenue Service and the United States Department of Labor.

42 (e) Charter school employees may participate in a private pension or retirement program, if
43 the organizer of the charter school offers the opportunity to participate in the program.

44 SECTION 60. IC 20-26-7-1, AS ADDED BY P.L.1-2005, SECTION 10, IS AMENDED TO READ
45 AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 1. (a) If a governing body of a school corporation
46 determines that any real or personal property:

47 (1) is no longer needed for school purposes; or

48 (2) should, in the interests of the school corporation, be exchanged for other property;
49 the governing body may sell or exchange the property in accordance with IC 36-1-11.

50 (b) Money derived from the sale or exchange of property under this section shall be placed in any
51 school fund:

52 (1) established under applicable law; and

1 (2) that the governing body considers appropriate.

2 **(c) A governing body may not make a covenant that prohibits the sale of real property to**
3 **another educational institution.**

4 SECTION 61. IC 20-24-7-12, AS ADDED BY P.L.2-2006, SECTION 110, IS AMENDED TO
5 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 12. (a) Not later than the date on
6 which the department of local government finance certifies a final action under IC 6-1.1-17-16, the
7 department of local government finance shall provide to each county auditor the amount determined
8 under section 2(c)(6) of this chapter for each charter school attended by a student who has legal
9 settlement in both the county and a school corporation located in the county. **If the property tax levy**
10 **actually collected by a school corporation for taxes first due and payable during a particular**
11 **calendar year is less than the school corporation's property tax levy approved by the department**
12 **of local government finance under IC 6-1.1-17 for that year, the department of local government**
13 **finance shall adjust the amount determined under section 2(c)(6) of this chapter for the school**
14 **corporation to ensure that the charter school bears a proportionate share of the property tax**
15 **shortfall.**

16 (b) At the same time a county auditor distributes property taxes to a school corporation, the county
17 auditor shall distribute to a charter school the amount described in subsection (a) for the charter
18 school.

19 (c) A distribution of property taxes to a school corporation does not include an amount distributed
20 under subsection (b).

21 SECTION 62. IC 20-24-8-2, AS ADDED BY P.L.169-2005, SECTION 16, IS AMENDED TO
22 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 2. (a) A charter school may not do the
23 following:

24 (1) Operate at a site or for grades other than as specified in the charter.

25 (2) Charge tuition to any student residing within the school corporation's geographic boundaries.

26 However, a charter school may charge tuition for:

27 (A) a preschool program, unless charging tuition for the preschool program is barred under
28 federal law; or

29 (B) a latch key program;

30 if the charter school provides those programs.

31 (3) Except for a foreign exchange student who is not a United States citizen, enroll a student who
32 is not a resident of Indiana.

33 (4) Be located in a private residence.

34 (5) Provide solely home based instruction.

35 (b) A charter school is not prohibited from delivering instructional services:

36 (1) through the Internet or another online arrangement; or

37 (2) in any manner by computer;

38 if the instructional services are provided to students enrolled in the charter school in a manner that
39 complies with any procedures adopted by the department concerning online and computer instruction
40 in public schools. **No additional virtual charter schools may be granted charters or otherwise**
41 **established under this article after May 15, 2007, and before July 1, 2009. A virtual charter**
42 **school may not increase the virtual charter school's enrollment beyond the approved enrollment**
43 **for the virtual charter school for year one as specified in the virtual charter school's charter.**

44 SECTION 63. IC 20-40-6-5, AS ADDED BY P.L.2-2006, SECTION 163, IS AMENDED TO
45 READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 5. (a) Subject to this chapter, the fund is
46 the exclusive fund to be used by a school corporation for the payment of costs attributable to
47 transportation.

48 (b) ~~After June 30, 2005, and before July 1, 2007, a school corporation may budget for and pay costs~~
49 ~~attributable to transportation from the general fund.~~

50 ~~(c) Contracted transportation service costs transferred to the school bus replacement fund under~~
51 ~~IC 20-40-7 are payable from the school bus replacement fund.~~

52 SECTION 64. IC 20-40-8-19, AS ADDED BY P.L.2-2006, SECTION 163, IS AMENDED TO

1 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 19. This section applies during the
2 period beginning January 1, ~~2006; 2008~~, and ending December 31, ~~2007; 2009~~. Money in the fund may
3 be used to pay for up to one hundred percent (100%) of the following costs of a school corporation:

- 4 (1) Utility services.
- 5 (2) Property or casualty insurance.
- 6 (3) Both utility services and property or casualty insurance.

7 A school corporation's expenditures under this section may not exceed in ~~2006 two and seventy-five~~
8 ~~hundredths percent (2.75%) and in 2007 2008 and 2009~~ three and five-tenths percent (3.5%) of the
9 school corporation's 2005 calendar year distribution.

10 SECTION 65. IC 20-40-8-20, AS ADDED BY P.L.2-2006, SECTION 163, IS AMENDED TO
11 READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 20. Money in the fund may be transferred
12 to another fund and used as provided by law. The laws permitting a transfer of money from the fund
13 include the following:

- 14 (1) IC 20-20-10-5 (implementation of technology preparation task force).
- 15 ~~(2) IC 20-40-6-8 (any fund for costs attributable to transportation):~~
- 16 ~~(3) (2) IC 20-40-11-3 (repair and replacement fund).~~
- 17 ~~(4) (3) IC 20-40-12-6 (self-insurance fund).~~
- 18 ~~(5) (4) IC 20-49-4-22 (advance for educational technology program).~~

19 SECTION 66. IC 20-43-1-1, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO
20 READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 1. This article expires January 1, ~~2008;~~
21 **2010.**

22 SECTION 67. IC 20-43-2-2, AS AMENDED BY P.L.162-2006, SECTION 42, IS AMENDED TO
23 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2007 (RETROACTIVE)]: Sec. 2. The maximum
24 state distribution for a calendar year for all school corporations is:

25 ~~(1) the greater of:~~

26 ~~(A) three billion eight hundred two million nine hundred thousand dollars (\$3,802,900,000);~~

27 ~~or~~

28 ~~(B) the amount necessary to enable the department of education to make tuition support~~
29 ~~distributions in 2006 in accordance with IC 21-1-30 and this article without requiring a~~
30 ~~reduction in the amount distributed for tuition support under this section;~~

31 ~~in 2006; and~~

32 ~~(2) (1) three billion seven eight hundred forty-seven seven million two seven hundred thousand~~
33 ~~dollars (\$3,747,200,000) (\$3,807,700,000) in 2007;~~

34 ~~(2) five billion nine hundred ten million seven hundred thousand dollars (\$5,910,700,000)~~
35 ~~in 2008; and~~

36 ~~(3) six billion one hundred forty-nine million three hundred thousand dollars~~
37 ~~(\$6,149,300,000) in 2009.~~

38 SECTION 68. IC 20-43-2-3, AS AMENDED BY P.L.162-2006, SECTION 43, IS AMENDED TO
39 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 3. ~~(a) Except as provided in~~
40 ~~subsection (b);~~ If the total amount to be distributed:

- 41 (1) as basic tuition support;
- 42 (2) for academic honors diploma awards;
- 43 (3) for primetime distributions;
- 44 (4) for special education grants; and
- 45 (5) for vocational education grants;

46 for a particular year exceeds the maximum state distribution for a calendar year, the amount to be
47 distributed for state tuition support under this article to each school corporation during each of the last
48 six (6) months of the year shall be proportionately reduced so that the total reductions equal the
49 amount of the excess.

50 ~~(b) The department of education shall distribute the full amount of tuition support to school~~
51 ~~corporations in the second six (6) months of 2006 in accordance with this article without a reduction~~
52 ~~under this section.~~

SECTION 69. IC 20-43-3-1, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 1. If a computation under this article results in a fraction and a rounding rule is not specified, the fraction shall be rounded as follows:

(1) All tax rates shall be computed by rounding the rate to the nearest one-hundredth of a cent (\$0.0001).

(2) All calculations related to the complexity index shall be computed by rounding to the nearest ten thousandth (0.0001).

~~(2) (3)~~ All tax levies **and tuition support distributions** shall be computed by rounding the levy to the nearest dollar (\$1) amount.

~~(3) All state tuition support distributions shall be computed by rounding the state tuition support distribution to the nearest cent (\$0.01).~~

(4) The fraction calculated in IC 20-43-2-4 shall be computed by rounding to the nearest one millionth (.000001).

~~(4) (5)~~ If a calculation is not covered by subdivision (1), (2), ~~or (3), or (4)~~, the result of the calculation shall be rounded to the nearest ~~ten-thousandth (.0001)~~: **one hundredth (0.01).**

SECTION 70. IC 20-43-3-4, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 4. (a) A school corporation's previous year revenue equals the amount determined under STEP TWO of the following formula:

STEP ONE: Determine the sum of the following:

(A) The school corporation's basic tuition support for the year that precedes the current year.

(B) The school corporation's maximum permissible tuition support levy for the calendar year that precedes the current year, made in determining the school corporation's adjusted tuition support levy for the calendar year.

(C) The school corporation's excise tax revenue for the year that precedes the current year by two (2) years.

STEP TWO: Subtract from the STEP ONE result an amount equal to the ~~sum of the following~~:

~~(A) The reduction in the school corporation's state tuition support under any combination of subsection (b), subsection (c), IC 20-10.1-2-1 (before its repeal), or IC 20-30-2-4.~~

~~(B) In 2006, the amount of the school corporation's maximum permissible tuition support levy attributable to the levy transferred from the school corporation's general fund to the school corporation's referendum tax levy fund under IC 20-46-1-6.~~

(b) A school corporation's previous year revenue must be reduced if:

(1) the school corporation's state tuition support for special or vocational education is reduced as a result of a complaint being filed with the department after December 31, 1988, because the school program overstated the number of children enrolled in special or vocational education programs; and

(2) the school corporation's previous year revenue has not been reduced under this subsection more than one (1) time because of a given overstatement.

The amount of the reduction equals the amount the school corporation would have received in state tuition support for special and vocational education because of the overstatement.

(c) A school corporation's previous year revenue must be reduced if an existing elementary or secondary school located in the school corporation converts to a charter school under IC 20-5.5-11 before July 1, 2005, or IC 20-24-11 after June 30, 2005. The amount of the reduction equals the product of:

(1) the sum of the amounts distributed to the conversion charter school under IC 20-5.5-7-3.5(c) and IC 20-5.5-7-3.5(d) before July 1, 2005, and IC 20-24-7-3(c) and IC 20-24-7-3(d) after June 30, 2005; multiplied by

(2) two (2).

SECTION 71. IC 20-43-4-6, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 6. (a) In determining ADM, each pupil enrolled in a public school and a nonpublic school is to be counted on a full-time equivalency basis if the pupil:

- 1 (1) is enrolled in a public school and a nonpublic school;
2 (2) has legal settlement in a school corporation; and
3 (3) receives instructional services from the school corporation.
4 (b) For purposes of this section, full-time equivalency is calculated as follows:
5 STEP ONE: Determine the result of:
6 (A) the number of days instructional services will be provided to the pupil, not to exceed one
7 hundred eighty (180); divided by
8 (B) one hundred eighty (180).
9 STEP TWO: Determine the result of:
10 (A) the pupil's public school instructional time (as defined in IC 20-30-2-1); ~~rounded to the~~
11 ~~nearest one-hundredth (0.01)~~; divided by
12 (B) the actual public school regular instructional day (as defined in IC 20-30-2-2). ~~rounded~~
13 ~~to the nearest one-hundredth (0.01)~~.
14 STEP THREE: Determine the result of:
15 (A) the STEP ONE result; multiplied by
16 (B) the STEP TWO result.
17 STEP FOUR: Determine the lesser of one (1) or the result of:
18 (A) the STEP THREE result; multiplied by
19 (B) one and five hundredths (1.05).

20 (c) ~~If the computation for a pupil under subsection (b) results in a fraction, the fraction must be~~
21 ~~rounded to the nearest one-hundredth (0.01).~~

22 SECTION 72. IC 20-43-4-7, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO
23 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 7. (a) This subsection does not apply
24 to a charter school. When calculating adjusted ADM for ~~2006~~ 2008 distributions, this subsection, as
25 effective after December 31, ~~2005~~, 2007, shall be used to calculate the adjusted ADM for the previous
26 year rather than the calculation used to calculate adjusted ADM for ~~2005~~ 2007 distributions. For
27 purposes of this article, a school corporation's "adjusted ADM" for the current year is the result
28 determined under the following formula:

29 STEP ONE: Determine the sum of the following:

- 30 (A) The school corporation's ADM for the year preceding the current year by four (4) years
31 multiplied by two-tenths (0.2).
32 (B) The school corporation's ADM for the year preceding the current year by three (3) years
33 multiplied by two-tenths (0.2).
34 (C) The school corporation's ADM for the year preceding the current year by two (2) years
35 multiplied by two-tenths (0.2).
36 (D) The school corporation's ADM for the year preceding the current year by one (1) year
37 multiplied by two-tenths (0.2).
38 (E) The school corporation's ADM for the current year multiplied by two-tenths (0.2).

39 ~~Round the result to the nearest five-tenths (0.5).~~

40 STEP TWO: Determine ~~the sum of~~:

- 41 ~~(A) the school corporation's ADM for the year preceding the current year; plus~~
42 ~~(B) the product of:~~
43 ~~(i) the school corporation's ADM for the current year. minus the clause (A) amount;~~
44 ~~multiplied by~~
45 ~~(ii) seventy-five hundredths (0.75).~~

46 ~~Round the result to the nearest five-tenths (0.5).~~

47 STEP THREE: Determine the greater of the following:

- 48 (A) The STEP ONE result.
49 (B) The STEP TWO result.

50 (b) A charter school's adjusted ADM for purposes of this article is the charter school's current
51 ADM.

SECTION 73. IC 20-43-5-2, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 2. The following amounts must be determined under this chapter to calculate a school corporation's target revenue per ADM for a calendar year:

- (1) The school corporation's complexity index for the calendar year under section 3 of this chapter.
- (2) The school corporation's foundation amount for the calendar year under section 4 of this chapter.
- (3) The school corporation's previous year revenue foundation amount for the calendar year under section 5 of this chapter.
- (4) The school corporation's transition to foundation amount for the calendar year under section 6 of this chapter.
- (5) The school corporation's transition to foundation revenue for the calendar year under section 7 of this chapter.
- ~~(6) The school corporation's guaranteed minimum revenue for the calendar year under section 8 of this chapter.~~

SECTION 74. IC 20-43-5-3, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 3. (a) This subsection does not apply to a charter school. A school corporation's complexity index is determined under the following formula:

STEP ONE: Determine the greater of zero (0) or the result of the following:

- ~~(1) Determine the percentage of the population in the school corporation who are at least twenty-five (25) years of age with less than a twelfth grade education.~~
- ~~(2) Determine the quotient of:~~
 - ~~(A) one thousand nineteen dollars (\$1,019); divided by~~
 - ~~(B) four thousand five hundred seventeen dollars (\$4,517) in 2006 and four thousand five hundred sixty-three dollars (\$4,563) in 2007.~~
- ~~(3) Determine the product of:~~
 - ~~(A) the subdivision (1) amount; multiplied by~~
 - ~~(B) the subdivision (2) amount.~~

STEP TWO: ONE: Determine the greater of zero (0) or the result of the following:

- ~~(1) Determine the percentage of the school corporation's students who were eligible for free lunches in the school year ending in 2005.~~ **2007.**
- ~~(2) Determine the quotient of:~~
 - ~~(A) one thousand two hundred sixty dollars (\$1,260); in:~~
 - ~~(i) 2008, two thousand six hundred eighty dollars (\$2,680); and~~
 - ~~(ii) 2009, two thousand seven hundred forty-five dollars (\$2,745); divided by~~
 - ~~(B) four thousand five hundred seventeen dollars (\$4,517) in 2006 and four thousand five hundred sixty-three dollars (\$4,563) in 2007. in:~~
 - ~~(i) 2008, four thousand seven hundred fifty dollars (\$4,750); and~~
 - ~~(ii) 2009, four thousand eight hundred twenty-five dollars (\$4,825).~~
- ~~(3) Determine the product of:~~
 - ~~(A) the subdivision (1) amount; multiplied by~~
 - ~~(B) the subdivision (2) amount.~~

STEP THREE: Determine the greater of zero (0) or the result of the following:

- ~~(1) Determine the percentage of the school corporation's students who were classified as limited English proficient in the school year ending in 2005.~~
- ~~(2) Determine the quotient of:~~
 - ~~(A) four hundred fifty-two dollars (\$452); divided by~~
 - ~~(B) four thousand five hundred seventeen dollars (\$4,517) in 2006 and four thousand five hundred sixty-three dollars (\$4,563) in 2007.~~
- ~~(3) Determine the product of:~~

1 (A) the subdivision (1) amount; multiplied by
 2 (B) the subdivision (2) amount:
 3 **STEP FOUR:** Determine the greater of zero (0) or the result of the following:
 4 (1) Determine the percentage of families in the school corporation with a single parent:
 5 (2) Determine the quotient of:
 6 (A) five hundred fifty-seven dollars (\$557); divided by
 7 (B) four thousand five hundred seventeen dollars (\$4,517) in 2006 and four thousand five
 8 hundred sixty-three dollars (\$4,563) in 2007:
 9 (3) Determine the product of:
 10 (A) the subdivision (1) amount; multiplied by
 11 (B) the subdivision (2) amount:
 12 **STEP FIVE:** Determine the greater of zero (0) or the result of the following:
 13 (1) Determine the percentage of families in the school corporation with children who are less
 14 than eighteen (18) years of age and who have a family income level below the federal income
 15 poverty level (as defined in IC 12-15-2-1):
 16 (2) Determine the quotient of:
 17 (A) three hundred forty-seven dollars (\$347); divided by
 18 (B) four thousand five hundred seventeen dollars (\$4,517) in 2006 and four thousand five
 19 hundred sixty-three dollars (\$4,563) in 2007:
 20 (3) Determine the product of:
 21 (A) the subdivision (1) amount; multiplied by
 22 (B) the subdivision (2) amount:
 23 **STEP SIX:** Determine the sum of the results in **STEP ONE** through **STEP FIVE**.
 24 **STEP SEVEN: TWO:** Determine the result of one (1) plus the **STEP SIX ONE** result.
 25 **STEP EIGHT: THREE:** This STEP applies if the **STEP SEVEN TWO** result is equal to or
 26 greater than **at least** one and twenty-five hundredths (1.25). Determine the result of the
 27 following:
 28 (1) Subtract one and twenty-five hundredths (1.25) from the **STEP SEVEN TWO** result.
 29 (2) Multiply the subdivision (1) result by five-tenths (0.5):
 30 (3) (2) Determine the result of:
 31 (A) the **STEP SEVEN TWO** result; plus
 32 (B) the subdivision (2) (1) result.
 33 The data to be used in making the calculations under **STEP ONE** **STEP FOUR**, and **STEP FIVE** of this
 34 subsection must be the data from the 2000 federal decennial census:
 35 (b) A charter school's complexity index is the index determined under subsection (a) for the school
 36 corporation in which the charter school is located. However, the complexity index for Campagna
 37 Academy Charter School is the complexity index determined under subsection (a) for Gary
 38 Community School Corporation.
 39 **SECTION 75.** IC 20-43-5-4, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO
 40 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 4. A school corporation's foundation
 41 amount for a calendar year is the result determined under **STEP TWO** of the following formula:
 42 **STEP ONE:** Determine:
 43 (A) four thousand five hundred seventeen dollars (\$4,517) in 2006; or
 44 (B) four thousand five hundred sixty-three dollars (\$4,563) in 2007:
 45 (A) in 2008, four thousand seven hundred fifty dollars (\$4,750); or
 46 (B) in 2009, four thousand eight hundred twenty-five dollars (\$4,825).
 47 **STEP TWO:** Multiply the **STEP ONE** amount by the school corporation's complexity index.
 48 **SECTION 76.** IC 20-43-5-6, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO
 49 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 6. A school corporation's transition
 50 to foundation amount for a calendar year is equal to the result determined under **STEP THREE** of the
 51 following formula:
 52 **STEP ONE:** Determine the difference of:

1 (A) the school corporation's foundation amount; minus
2 (B) the school corporation's previous year revenue foundation amount.
3 STEP TWO: Divide the STEP ONE result by:
4 (A) ~~six (6)~~ **four (4)** in ~~2006; 2008~~; or
5 (B) ~~five (5)~~ **three (3)** in ~~2007; 2009~~.
6 STEP THREE: A school corporation's STEP THREE amount is the following:
7 (A) For a charter school that has previous year revenue that is not greater than zero (0), the
8 charter school's STEP THREE amount is the quotient of:
9 (i) the school corporation's ~~guaranteed minimum transition to foundation~~ revenue for the
10 calendar year where the charter school is located; divided by
11 (ii) the school corporation's current ADM.
12 (B) The STEP THREE amount for a school corporation that is not a charter school described
13 in clause (A) is the following:
14 (i) The school corporation's foundation amount for the calendar year, if the ~~absolute value~~
15 ~~of the~~ STEP ONE amount is ~~less at least negative fifty dollars (-\$50) and not more than~~
16 ~~or equal to fifty one hundred dollars (\$50); (\$100).~~
17 (ii) For ~~2007; 2009~~, the school corporation's foundation amount for the calendar year, if the
18 foundation amount in ~~2006 2008~~ equaled the school corporation's target revenue per ADM
19 in ~~2006; 2008~~.
20 (iii) The sum of the school corporation's previous year revenue foundation amount and the
21 greater of the school corporation's STEP TWO amount or ~~fifty one hundred dollars (\$50);~~
22 **(\$100)**, if the school corporation's STEP ONE amount is greater than ~~fifty one hundred~~
23 ~~dollars (\$50); (\$100).~~
24 (iv) The difference ~~determined by subtracting the greater of the absolute value of the school~~
25 ~~corporation's STEP TWO amount or fifty dollars (\$50) from between~~ the school
26 corporation's previous year revenue foundation amount ~~and fifty dollars (\$50)~~, if the school
27 corporation's STEP ONE amount is less than negative fifty dollars (-\$50).

28 SECTION 77. IC 20-43-5-7, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO
29 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 7. A school corporation's transition
30 to foundation revenue for a calendar year is equal to **the sum of:**

- 31 (1) the product of:
32 ~~(1)~~ (A) the school corporation's transition to foundation amount for the calendar year;
33 multiplied by
34 ~~(2)~~ (B) the school corporation's:
35 (A) **current ADM, if the current ADM for the school corporation is less than one**
36 **hundred (100); and**
37 (B) **current adjusted ADM, if clause (A) does not apply; and**
38 (2) **either:**
39 (A) **one hundred dollars multiplied by the school corporation's current adjusted ADM,**
40 **if the amount under subdivision (1) is less than the school corporation's previous year**
41 **revenue and the school corporation's result under IC 20-43-5-6 STEP ONE is greater**
42 **than zero (0); or**
43 (B) **zero (0), if clause (A) does not apply.**

44 SECTION 78. IC 20-43-5-9, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO
45 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 9. A school corporation's target
46 revenue per ADM for a calendar year is the quotient of:

- 47 (1) the school corporation's ~~guaranteed minimum transition to foundation~~ revenue for the
48 calendar year; divided by
49 (2) the school corporation's current adjusted ADM.

50 SECTION 79. IC 20-43-6-3, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO
51 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 3. (a) A school corporation's total

target revenue for a calendar year is the amount determined under the applicable provision of this section.

(b) This subsection applies to a school corporation that has target revenue per ADM for a calendar year that is not equal to the school corporation's foundation amount for the calendar year. The school corporation's total target revenue for a calendar year is equal to the school corporation's ~~guaranteed minimum transition to foundation~~ revenue for the calendar year.

(c) This subsection applies to a school corporation that has target revenue per ADM for a calendar year that is equal to the school corporation's foundation amount for the calendar year. The school corporation's total target revenue for a calendar year is the sum of the following:

(1) The school corporation's foundation amount for the calendar year multiplied by the school corporation's adjusted ADM for the current year.

(2) The amount of the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.

(3) The part of the school corporation's maximum permissible tuition support levy for the year that equals the original amount of the levy imposed by the school corporation to cover the costs of opening a new school facility or reopening an existing facility during the preceding year.

(d) This subsection applies to a virtual charter school. The virtual charter school's total target revenue for a calendar year is equal to the result determined in STEP TWO of the following formula:

STEP ONE: Determine the result of:

(A) the sum of each school corporation's total target revenue for the preceding calendar year (excluding charter schools); divided by

(B) the sum of the ADM for each school corporation (excluding charter schools) for the preceding calendar year.

STEP TWO: Determine the result of:

(A) the STEP ONE amount; multiplied by

(B) the virtual charter school's ADM for the current year.

SECTION 80. IC 20-43-6-4, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 4. (a) A school corporation's local contribution for a calendar year is the amount determined under the applicable provision of this section.

(b) This subsection applies to a school corporation that is not a charter school. Determine the sum of the following:

(1) The school corporation's ~~adjusted~~ tuition support levy.

(2) The school corporation's excise tax revenue for the year that precedes the current year by one (1) year.

(3) The amount by which the school corporation's allocation amount for the school corporation's general fund is adjusted under IC 6-3.5-1.1-1.1(d).

(c) This subsection applies to a charter school. ~~Determine the product of:~~

~~(1) the charter school's guaranteed minimum revenue for the calendar year; multiplied by~~

~~(2) thirty-five hundredths (0.35): The local contribution for a charter school is zero dollars (\$0).~~

SECTION 81. IC 20-43-7-6, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 6. A school corporation's special education grant for a calendar year is equal to the sum of the following:

(1) The nonduplicated count of pupils in programs for severe disabilities multiplied by:

(A) in 2008, eight thousand two three hundred forty-six dollars (\$8,246); (\$8,300); and

(B) in 2009, eight thousand three hundred fifty dollars (\$8,350).

(2) The nonduplicated count of pupils in programs of mild and moderate disabilities multiplied by:

(A) in 2008, two thousand two hundred thirty-eight fifty dollars (\$2,238); (\$2,250); and

1 **(B) in 2009, two thousand two hundred sixty-five dollars (\$2,265).**
2 (3) The duplicated count of pupils in programs for communication disorders multiplied by:
3 **(A) in 2008, five hundred thirty-one dollars (\$531); and**
4 **(B) in 2009, five hundred thirty-three dollars (\$533).**
5 (4) The cumulative count of pupils in homebound programs multiplied by:
6 **(A) in 2008, five hundred thirty-one dollars (\$531); and**
7 **(B) in 2009, five hundred thirty-three dollars (\$533).**
8 SECTION 82. IC 20-43-8-9, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO
9 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 9. **(a)** A school corporation's
10 vocational education grant for a calendar year is the sum of the following amounts:
11 STEP ONE: For each vocational program provided by the school corporation:
12 (A) the number of credit hours of the program (either one (1) credit, two (2) credits, or three
13 (3) credits); multiplied by
14 (B) the number of students enrolled in the program; multiplied by
15 (C) the following applicable amount:
16 (i) Four hundred fifty dollars (\$450), in the case of a program described in section 5 of this
17 chapter (more than a moderate labor market need) for which the average wage level
18 determined under section 2(b) of this chapter is a high wage.
19 (ii) Three hundred seventy-five dollars (\$375), in the case of a program described in section
20 5 of this chapter (more than a moderate labor market need) for which the average wage level
21 determined under section 2(b) of this chapter is a moderate wage.
22 (iii) Three hundred dollars (\$300), in the case of a program described in section 5 of this
23 chapter (more than a moderate labor market need) for which the average wage level
24 determined under section 2(b) of this chapter is a less than moderate wage.
25 (iv) Three hundred seventy-five dollars (\$375), in the case of a program described in section
26 6 of this chapter (moderate labor market need) for which the average wage level determined
27 under section 2(b) of this chapter is a high wage.
28 (v) Three hundred dollars (\$300), in the case of a program described in section 6 of this
29 chapter (moderate labor market need) for which the average wage level determined under
30 section 2(b) of this chapter is a moderate wage.
31 (vi) Two hundred twenty-five dollars (\$225), in the case of a program described in section
32 6 of this chapter (moderate labor market need) for which the average wage level determined
33 under section 2(b) of this chapter is a less than moderate wage.
34 (vii) Three hundred dollars (\$300), in the case of a program described in section 7 of this
35 chapter (less than a moderate labor market need) for which the average wage level
36 determined under section 2(b) of this chapter is a high wage.
37 (viii) Two hundred twenty-five dollars (\$225), in the case of a program described in section
38 7 of this chapter (less than a moderate labor market need) for which the average wage level
39 determined under section 2(b) of this chapter is a moderate wage.
40 (ix) One hundred fifty dollars (\$150), in the case of a program described in section 7 of this
41 chapter (less than a moderate labor market need) for which the average wage level
42 determined under section 2(b) of this chapter is a less than moderate wage.
43 STEP TWO: The number of pupils described in section 8 of this chapter (all other programs)
44 multiplied by two hundred fifty dollars (\$250).
45 STEP THREE: The number of pupils participating in a vocational education program in which
46 pupils from multiple schools are served at a common location multiplied by one hundred fifty
47 dollars (\$150).
48 **(b) A virtual charter school is not entitled to a vocational education grant.**
49 SECTION 83. IC 20-43-9-4, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO
50 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 4. For purposes of computation under
51 this chapter, the following shall be used:
52 (1) The staff cost amount for a school corporation:

1 (A) in 2008, is ~~sixty-nine~~ **seventy-two** thousand ~~eight hundred eleven~~ dollars (\$~~69,811~~);
2 (\$72,000); and

3 (B) in 2009, is **seventy-four thousand five hundred dollars (\$74,500)**.

4 (2) The guaranteed primetime amount for a school corporation is the primetime allocation, before
5 any penalty is assessed under this chapter, that the school corporation would have received under
6 this chapter for the 1999 calendar year or the first year of participation in the program, whichever
7 is later.

8 (3) The following apply to determine whether amounts received under this chapter have been
9 devoted to reducing class size in kindergarten through grade 3 as required by section 2 of this
10 chapter:

11 (A) Except as permitted under section 8 of this chapter, only a licensed teacher who is an
12 actual classroom teacher in a regular instructional program is counted as a teacher.

13 (B) If a school corporation is granted approval under section 8 of this chapter, the school
14 corporation may include as one-third (1/3) of a teacher each classroom instructional aide who
15 meets qualifications and performs duties prescribed by the state board.

16 SECTION 84. IC 20-43-9-6, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO
17 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 6. (a) A school corporation's
18 primetime distribution for a calendar year under this chapter is the amount determined by the
19 following formula:

20 STEP ONE: Determine the applicable target pupil/teacher ratio for the school corporation as
21 follows:

22 (A) If the school corporation's complexity index is less than one and one-tenth (1.1), the
23 school corporation's target pupil/teacher ratio is eighteen to one (18:1).

24 (B) If the school corporation's complexity index is at least one and one-tenth (1.1) but less
25 than one and two-tenths (1.2), the school corporation's target pupil/teacher ratio is fifteen (15)
26 plus the result determined in item (iii) to one (1):

27 (i) Determine the result of one and two-tenths (1.2) minus the school corporation's
28 complexity index.

29 (ii) Determine the item (i) result divided by one-tenth (0.1).

30 (iii) Determine the item (ii) result multiplied by three (3).

31 (C) If the school corporation's complexity index is at least one and two-tenths (1.2), the school
32 corporation's target pupil/teacher ratio is fifteen to one (15:1).

33 STEP TWO: Determine the result of:

34 (A) the ADM of the school corporation in kindergarten through grade 3 for the current school
35 year; divided by

36 (B) the school corporation's applicable target pupil/teacher ratio, as determined in STEP ONE.

37 STEP THREE: Determine the result of:

38 (A) the total target revenue for ~~2006 and 2007~~ **the year** multiplied by seventy-five hundredths
39 (0.75); divided by

40 (B) the school corporation's total ADM.

41 STEP FOUR: Determine the result of:

42 (A) the STEP THREE result; multiplied by

43 (B) the ADM of the school corporation in kindergarten through grade 3 for the current school
44 year.

45 STEP FIVE: Determine the result of:

46 (A) the STEP FOUR result; divided by

47 (B) the staff cost amount.

48 STEP SIX: Determine the greater of zero (0) or the result of:

49 (A) the STEP TWO amount; minus

50 (B) the STEP FIVE amount.

51 STEP SEVEN: Determine the result of:

52 (A) the STEP SIX amount; multiplied by

1 (B) the staff cost amount.

2 STEP EIGHT: Determine the greater of the STEP SEVEN amount or the school corporation's

3 guaranteed primetime amount.

4 STEP NINE: A school corporation's amount under this STEP is the following:

5 (A) If the amount the school corporation received under this chapter in the previous calendar

6 year is greater than zero (0), the amount under this STEP is the lesser of:

7 (i) the STEP EIGHT amount; or

8 (ii) the amount the school corporation received under this chapter for the previous calendar

9 year multiplied by one hundred seven and one-half percent (107.5%).

10 (B) If the amount the school corporation received under this chapter in the previous calendar

11 year is not greater than zero (0), the amount under this STEP is the STEP EIGHT amount.

12 **(b) A virtual charter school is not entitled to a primetime distribution.**

13 SECTION 85. IC 20-45-1-21.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO

14 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: **Sec. 21.5. "Transition to foundation**

15 **revenue" has the meaning set forth in IC 20-43-1-29.**

16 SECTION 86. IC 20-45-3-11, AS ADDED BY P.L.2-2006, SECTION 168, IS AMENDED TO

17 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 11. **(a) Except as provided in**

18 **subsections (b) and (c),** a school corporation's tuition support levy for a calendar year is the sum of

19 the following:

20 (1) The school corporation's equalized levy for the calendar year.

21 (2) An amount equal to the annual decrease in federal aid to impacted areas from the year

22 preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar

23 year by two (2) years.

24 (3) The part of the maximum permissible tuition support levy for the year that equals the original

25 amount of the levy by the school corporation to cover the costs of opening a new school facility

26 or reopening an existing facility during the preceding year.

27 (4) The amount determined under STEP FOUR of the following formula:

28 STEP ONE: Determine the target revenue per ADM for each charter school that included at

29 least one (1) student who has legal settlement in the school corporation in the charter school's

30 current ADM.

31 STEP TWO: For each charter school, multiply the STEP ONE amount by the number of

32 students who have legal settlement in the school corporation and who are included in the

33 charter school's current ADM.

34 STEP THREE: Determine the sum of the STEP TWO amounts.

35 STEP FOUR: Multiply the STEP THREE amount by thirty-five hundredths (0.35).

36 **(b) For calendar year 2008, the portion of a school corporation's tuition support levy in a**

37 **particular county (after the application of any locally paid property tax replacement credits**

38 **under IC 6-3.5-1.1) shall be adjusted as provided in STEP FOUR or STEP SIX (as applicable)**

39 **of the following STEPS:**

40 **STEP ONE: Determine the state property tax replacement amount for 2008 for the county**

41 **in which the school corporation is located.**

42 **STEP TWO: Determine the result of:**

43 **(1) the sum of the tuition support levies imposed in the county in 2007, by all school**

44 **corporations in the county in which the school corporation is located; multiplied by**

45 **(2) one and thirty-five thousandths (1.035).**

46 **STEP THREE: Determine the result of:**

47 **(1) the STEP ONE amount; minus**

48 **(2) the STEP TWO amount.**

49 **STEP FOUR: If the STEP THREE amount is positive, the school corporation's tuition**

50 **support levy in the county for 2008 is zero dollars (\$0).**

51 **STEP FIVE: If the STEP THREE amount is negative, determine the STEP SIX result.**

52 **STEP SIX: Determine the result of:**

1 (1) the absolute value of the STEP THREE amount; multiplied by
 2 (2) the result of:
 3 (A) the tuition support levy imposed in the county by the school corporation in 2007;
 4 divided by
 5 (B) the sum of the tuition support levies imposed in the county in 2007 by all school
 6 corporations in the county.
 7 If the STEP THREE amount is negative, the school corporation's tuition support levy in the
 8 county for 2008 is the amount determined under this STEP.
 9 (c) For calendar years after 2008, the portion of a school corporation's tuition support levy
 10 in a particular county shall be adjusted as provided in STEP FOUR or STEP SIX (as applicable)
 11 of the following STEPS:
 12 STEP ONE: Determine the greater of zero (0) or the difference between the state property
 13 tax replacement amount for the current calendar year and for the preceding calendar year
 14 for the county in which the school corporation is located.
 15 STEP TWO: Determine the sum of the tuition support levies imposed in the county in the
 16 preceding calendar year.
 17 STEP THREE: Determine the result of:
 18 (1) the STEP ONE amount; minus
 19 (2) the STEP TWO amount.
 20 STEP FOUR: If the STEP THREE amount is positive, the school corporation's tuition
 21 support levy in the county for the calendar year is equal to zero dollars (\$0).
 22 STEP FIVE: If the STEP THREE amount is negative, determine the STEP SIX result.
 23 STEP SIX: Determine the result of:
 24 (1) the absolute value of the STEP THREE amount; multiplied by
 25 (2) the result of:
 26 (A) the result of:
 27 (i) tuition support levy imposed in the county by the school corporation in the
 28 preceding year; divided by
 29 (ii) the sum of the tuition support levies imposed in the county in the preceding
 30 calendar year by all the school corporations in the county.
 31 If the STEP THREE amount is negative, the school corporation's tuition support levy in the
 32 county for the calendar year is the amount determined under this STEP.
 33 SECTION 87. IC 20-45-5-3, AS ADDED BY P.L.2-2006, SECTION 168, IS AMENDED TO
 34 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2008]: Sec. 3. The tax control board shall, after
 35 the tax control board studies the appeal petition and related materials, recommend to the department
 36 of local government finance education that:
 37 (1) the order of the county board of tax adjustment or the county auditor in respect the previous
 38 year's revenue calculated under IC 20-43-3-4 of the appellant school corporation's budget, tax
 39 levy, or tax rate for the ensuing calendar year in the next even-numbered calendar year be
 40 approved;
 41 (2) the order of the county board of tax adjustment or the county auditor concerning in the
 42 previous year's revenue calculated under IC 20-43-3-4 of the appellant school corporation's
 43 budget, tax levy, or tax rate for the calendar year in the next even-numbered calendar year be
 44 disapproved and that the appellant school corporation's budget, tax levy, or tax rate for the
 45 calendar year be:
 46 (A) reduced; or
 47 (B) increased;
 48 as specified in the tax control board's recommendation; or
 49 (3) combined with a recommendation allowed under subdivision (1) or (2), a new facility
 50 adjustment be granted to permit the school corporation's tuition support levy previous year
 51 revenue calculated under IC 20-43-3-4 to be increased in the next even-numbered calendar
 52 year if the school corporation can show a need for the increase because of:

- 1 (A) the opening after December 31, 1972, of a new school facility; or
2 (B) the reopening after July 1, 1988, of an existing facility that:
3 (i) was not used for at least three (3) years immediately before the reopening; and
4 (ii) is reopened to provide additional classroom space.

5 SECTION 88. THE FOLLOWING ARE REPEALED [EFFECTIVE JULY 1, 2007]: IC 20-40-6-8;
6 IC 20-46-4-9.

7 SECTION 89. THE FOLLOWING ARE REPEALED [EFFECTIVE JANUARY 1, 2008]:
8 IC 20-43-1-15; IC 20-43-5-8; IC 20-45-1-14.

9 SECTION 90. THE FOLLOWING ARE REPEALED [EFFECTIVE JANUARY 1, 2008]:
10 IC 20-45-1-17; IC 20-45-3-3; IC 20-45-3-4; IC 20-45-3-5; IC 20-45-3-6; IC 20-45-3-7; IC 20-45-3-8;
11 IC 20-45-3-9; IC 20-45-3-10.

12 SECTION 91. IC 20-46-5-12 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
13 READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: **Sec. 12. (a) If:**

14 **(1) a school corporation enters into a lease agreement with the Indiana bond bank for the**
15 **lease of one (1) or more school buses under IC 5-1.5-4-1(a)(5);**

16 **(2) the lease agreement conforms with the school corporation's ten (10) year school bus**
17 **replacement plan approved by the department of local government finance under section**
18 **9 of this chapter; and**

19 **(3) in the first full fiscal year after the effective date of the lease agreement, there would**
20 **otherwise be a reduction in the levy in an amount equal to the difference between the total**
21 **purchase price of such bus or buses and the total rental payment due under the lease**
22 **agreement;**

23 **the levy in that fiscal year may not be reduced by the amount of the reduction.**

24 **(b) Any or all of the amount of that part of the levy may, on or before the end of the year of**
25 **its collection, be:**

26 **(1) retained in the fund;**

27 **(2) transferred to the school transportation fund established under IC 20-40-6-4; or**

28 **(3) transferred to the capital projects fund established under IC 20-40-8-6.**

29 SECTION 92. IC 22-4-26-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
30 2007]: **Sec. 5. (a)** Money credited to the account of this state in the unemployment trust fund by the
31 Secretary of the Treasury of the United States pursuant to 42 U.S.C. 1103, as amended, may be
32 requisitioned and used for the payment of expenses incurred for the administration of this article and
33 public employment offices pursuant to a specific appropriation by the general assembly, provided that
34 the expenses are incurred and the money is requisitioned after the enactment of an appropriation
35 statute which:

36 **(1) specifies the purposes for which such money is appropriated and the amounts appropriated**
37 **therefor;**

38 **(2) except as provided in subsection (i), limits the period within which such money may be**
39 **obligated to a period ending not more than two (2) years after the date of the enactment of the**
40 **appropriation statute; and**

41 **(3) limits the total amount which may be obligated during a twelve (12) month period beginning**
42 **on July 1 and ending on the next June 30 to an amount which does not exceed the amount by**
43 **which:**

44 **(A) the aggregate of the amounts credited to the account of this state pursuant to 42 U.S.C.**
45 **1103, as amended, during such twelve (12) month period and the twenty-four (24) preceding**
46 **twelve (12) month periods; exceeds**

47 **(B) the aggregate of the amounts obligated by this state pursuant to this section and amounts**
48 **paid out for benefits and charged against the amounts credited to the account of this state**
49 **during such twenty-five (25) twelve (12) month periods.**

50 **(b) For the purposes of this section, amounts obligated by this state during any such twelve (12)**
51 **month period shall be charged against equivalent amounts which were first credited and which have**
52 **not previously been so charged, except that no amount obligated for administration of this article and**

1 public employment offices during any such twelve (12) month period may be charged against any
2 amount credited during such twelve (12) month period earlier than the fourteenth preceding such
3 twelve (12) month period.

4 (c) Amounts credited to the account of this state pursuant to 42 U.S.C. 1103, as amended, may not
5 be obligated except for the payment of cash benefits to individuals with respect to their unemployment
6 and for the payment of expenses incurred for the administration of this article and public employment
7 offices pursuant to this section.

8 (d) Money appropriated as provided in this section for the payment of expenses incurred for the
9 administration of this article and public employment offices pursuant to this section shall be
10 requisitioned as needed for payment of obligations incurred under such appropriation and upon
11 requisition shall be deposited in the employment and training services administration fund but, until
12 expended, shall remain a part of the unemployment insurance benefit fund. The commissioner shall
13 maintain a separate record of the deposit, obligation, expenditure, and return of funds so deposited.
14 If any money so deposited is for any reason not to be expended for the purpose for which it was
15 appropriated, or if it remains unexpended at the end of the period specified by the statute appropriating
16 such money, it shall be withdrawn and returned to the Secretary of the Treasury of the United States
17 for credit to this state's account in the unemployment trust fund.

18 (e) There is appropriated out of the funds made available to Indiana under Section 903 of the Social
19 Security Act, as amended by Section 209 of the Temporary Extended Unemployment Compensation
20 Act of 2002 (which is Title II of the federal Jobs Creation and Worker Assistance Act of 2002,
21 Pub.L107-147), seventy-two million two hundred thousand dollars (\$72,200,000) to the department
22 of workforce development. The appropriation made by this subsection is available for ten (10) state
23 fiscal years beginning with the state fiscal year beginning July 1, 2003. Unencumbered money at the
24 end of a state fiscal year does not revert to the state general fund.

25 (f) Money appropriated under subsection (e) is subject to the requirements of IC 22-4-37-1.

26 (g) Money appropriated under subsection (e) may be used only for the following purposes:

27 (1) The administration of the Unemployment Insurance (UI) program and the Wagner Peyser
28 public employment office program.

29 (2) Acquiring land and erecting buildings for the use of the department of workforce
30 development.

31 (3) Improvements, facilities, paving, landscaping, and equipment repair and maintenance that
32 may be required by the department of workforce development.

33 (h) In accordance with the requirements of subsection (g), the department of workforce
34 development may allocate up to the following amounts from the amount described in subsection (e)
35 for the following purposes:

36 (1) Thirty-nine million two hundred thousand dollars (\$39,200,000) to be used for the
37 modernization of the Unemployment Insurance (UI) system beginning July 1, 2003, and ending
38 June 30, 2013.

39 (2) For:

40 (A) the state fiscal year beginning after June 30, 2003, and ending before July 1, 2004, five
41 million dollars (\$5,000,000);

42 (B) the state fiscal year beginning after June 30, 2004, and ending before July 1, 2005, five
43 million dollars (\$5,000,000);

44 (C) the state fiscal year beginning after June 30, 2005, and ending before July 1, 2006, five
45 million dollars (\$5,000,000);

46 (D) the state fiscal year beginning after June 30, 2006, and ending before July 1, 2007, five
47 million dollars (\$5,000,000); ~~and~~

48 (E) the state fiscal year beginning after June 30, 2007, and ending before July 1, 2008, five
49 million dollars (\$5,000,000); ~~and~~

50 **(F) state fiscal years beginning after June 30, 2008, and ending before July 1, 2012, the**
51 **unused part of any amount allocated in any year for any purpose under this subsection;**

for the JOBS proposal to meet the workforce needs of Indiana employers in high wage, high skill, high demand occupations.

(3) For:

(A) the state fiscal year beginning after June 30, 2003, and ending before July 1, 2004, four million dollars (\$4,000,000);

(B) the state fiscal year beginning after June 30, 2004, and ending before July 1, 2005, four million dollars (\$4,000,000);

to be used by the workforce investment boards in the administration of Indiana's public employment offices.

(i) The amount appropriated under subsection (e) for the payment of expenses incurred in the administration of this article and public employment is not required to be obligated within the two (2) year period described in subsection (a)(2).

SECTION 93. IC 31-25-2-5, AS ADDED BY P.L.145-2006, SECTION 271, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 5. (a) This section applies after June 30, ~~2008~~ **2009**.

(b) A child protection caseworker or a child welfare caseworker may not be assigned work that exceeds the following maximum caseload levels at any time:

(1) For caseworkers assigned only initial assessments, including investigations of an allegation of child abuse or neglect, twelve (12) active cases per month per caseworker.

(2) For caseworkers assigned only ongoing cases, seventeen (17) active children per caseworker.

(3) For caseworkers assigned a combination of initial assessments, including investigations of an allegation of child abuse or neglect, and ongoing cases under subdivisions (1) and (2), four

(4) investigations and ten (10) active ongoing cases per caseworker.

(c) The department shall comply with the maximum caseload ratios described in subsection (b).

SECTION 94. IC 33-37-5-21 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 21. (a) This section applies to all civil, criminal, infraction, and ordinance violation actions.

(b) The clerk shall collect the following automated record keeping fee:

(1) Seven dollars (\$7) after June 30, 2003, and before July 1, ~~2009~~ **2011**.

(2) Four dollars (\$4) after June 30, ~~2009~~ **2011**.

SECTION 95. IC 33-25-1-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009]: Sec. 1. The court of appeals consists of ~~fifteen (15)~~ **eighteen (18)** judges, who serve for the hearing and decision of causes in ~~five (5)~~ **six (6)** geographic districts described in section 2 of this chapter under Article 7, Section 5 of the Constitution of the State of Indiana.

SECTION 96. IC 33-25-1-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009]: Sec. 2. Indiana is divided into ~~five (5)~~ **six (6)** geographic districts, which shall be designated as the "court of appeals - First District; Second District; Third District; Fourth District; ~~and~~ Fifth District; ~~and Sixth District~~" as follows:

(1) First District: Bartholomew, Boone, Brown, Clark, Clay, Crawford, Daviess, Dearborn, Decatur, Dubois, Fayette, Floyd, Fountain, Franklin, Gibson, Greene, Hancock, Harrison, Hendricks, Henry, Jackson, Jefferson, Jennings, Johnson, Knox, Lawrence, Martin, Monroe, Montgomery, Morgan, Ohio, Orange, Owen, Parke, Perry, Pike, Posey, Putnam, Randolph, Ripley, Rush, Scott, Shelby, Spencer, Sullivan, Switzerland, Union, Vanderburgh, Vermillion, Vigo, Warrick, Washington, and Wayne.

(2) Second District: Adams, Blackford, Carroll, Cass, Clinton, Delaware, Grant, Hamilton, Howard, Huntington, Jay, Madison, Marion, Miami, Tippecanoe, Tipton, Wabash, Wells, and White.

(3) Third District: Allen, Benton, DeKalb, Elkhart, Fulton, Jasper, Kosciusko, LaGrange, Lake, LaPorte, Marshall, Newton, Noble, Porter, Pulaski, St. Joseph, Starke, Steuben, Warren, and Whitley.

(4) The entire state constitutes the Fourth District.

(5) The entire state constitutes the Fifth District.

1 **(6) The entire state constitutes the Sixth District.**

2 SECTION 97. IC 33-25-1-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
3 1, 2009]: Sec. 3. (a) Judges of the First, Second, and Third Districts of the court of appeals must have
4 resided in their respective districts before appointment to the court. However, judges of the court of
5 appeals appointed before July 1, 1993, must reside in the district from which they are appointed.

6 (b) The following requirements apply to judges of the Fourth, ~~and~~ Fifth, **and Sixth** Districts of the
7 court of appeals:

8 (1) One (1) judge must have resided in the First District before appointment to the court.

9 (2) One (1) judge must have resided in the Second District before appointment to the court.

10 (3) One (1) judge must have resided in the Third District before appointment to the court.

11 (c) When a vacancy is created in the court of appeals, the individual who is appointed by the
12 governor to fill the vacancy must be a resident of the district in which the vacancy occurred.

13 SECTION 98. IC 33-33-22-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
14 2007]: Sec. 3. (a) IC 33-29-1-3 does not apply to this section.

15 (b) The Floyd superior court has ~~one (1) judge~~, **two (2) judges**, who shall be elected at the general
16 election every six (6) years in Floyd County. ~~The A~~ judge's term begins January 1 following the judge's
17 election and ends December 31 following the election of the judge's successor.

18 SECTION 99. IC 33-33-24-2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
19 READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: **Sec. 2. The judge of the Franklin circuit court**
20 **may appoint one (1) full-time magistrate under IC 33-23-5. The magistrate continues in office**
21 **until removed by the judge.**

22 SECTION 100. IC 33-33-29-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
23 2007]: Sec. 6. The judges of the Hamilton superior court may jointly appoint ~~one (1)~~ **two (2)** full-time
24 ~~magistrate magistrates~~ under IC 33-23-5. ~~The A~~ magistrate continues in office until removed by the
25 judges of the superior court.

26 SECTION 101. IC 33-33-36-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
27 2007]: Sec. 3. The Jackson superior court has ~~one (1) judge~~ **two (2) judges**. ~~who shall hold sessions~~
28 ~~in Seymour~~.

29 SECTION 102. [EFFECTIVE JULY 1, 2007] (a) **Notwithstanding IC 33-33-22-3, as amended by**
30 **this act, the Floyd superior court is not expanded to two (2) judges until January 1, 2009.**

31 (b) **The initial election of the judge of the Floyd superior court added by IC 33-33-22-3, as**
32 **amended by this act, is the general election on November 4, 2008. The term of the initially elected**
33 **judge begins on January 1, 2009.**

34 (c) **This SECTION expires January 2, 2009.**

35 SECTION 103. [EFFECTIVE JULY 1, 2007] (a) **Notwithstanding IC 33-33-36-3, as amended**
36 **by this act, the Jackson superior court is not expanded to two (2) judges until January 1, 2009.**

37 (b) **The initial election of the judge of the Jackson superior court added by IC 33-33-36-3, as**
38 **amended by this act, is the general election on November 4, 2008. The term of the initially**
39 **elected judge begins January 1, 2009.**

40 (c) **This SECTION expires January 2, 2009.**

41 SECTION 104. [EFFECTIVE JULY 1, 2007] (a) **The judicial nominating commission shall, in**
42 **accordance with IC 33-27-3, nominate three (3) candidates for each of the three (3) judgeships**
43 **for the court of appeals - Sixth District created by IC 33-25-1, as amended by this act. The**
44 **commission shall submit the nominations to the governor before July 1, 2008.**

45 (b) **The governor shall appoint the three (3) initial judges of the court of appeals - Sixth**
46 **District from the list of nominees submitted by the judicial nominating commission. The**
47 **effective date of the appointments is January 1, 2009.**

48 (c) **The Indiana department of administration, with the approval of the chief judge of the**
49 **court of appeals, shall arrange for facilities for the court of appeals - Sixth District in**
50 **Indianapolis before January 1, 2009.**

51 (d) **This SECTION expires January 2, 2009.**

1 SECTION 105. IC 5-10-1.1-3.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
2 READ AS FOLLOWS [EFFECTIVE JULY 1, 2007]: Sec. 3.5. (a) This section applies to an
3 individual who becomes an employee of the state after June 30, 2007.

4 (b) Unless an employee notifies the state that the employee does not want to enroll in the
5 deferred compensation plan, on day thirty-one (31) of the employee's employment:

6 (1) the employee is automatically enrolled in the deferred compensation plan; and

7 (2) the state is authorized to begin deductions as otherwise allowed under this chapter.

8 (c) The auditor of state shall provide written notice to an employee of the provisions of this
9 chapter. The notice provided under this subsection must:

10 (1) be provided:

11 (A) with the employee's first paycheck; and

12 (B) on paper that is a color that is separate and distinct from the color of the employee's
13 paycheck;

14 (2) contain a statement concerning:

15 (A) the purposes of;

16 (B) procedures for notifying the state that the employee does not want to enroll in;

17 (C) the tax consequences of;

18 (D) the details of the state match for employee contribution to;
19 the deferred compensation plan;

20 (3) list the telephone number, electronic mail address, and other contact information for
21 the auditor of state, who serves as plan administrator.

22 (d) Notwithstanding IC 22-2-6, except as provided by subsection (c), the state shall deduct
23 from an employee's compensation as a contribution to the deferred compensation plan
24 established by the state under this chapter an amount equal to the maximum amount of any
25 match provided by the state on behalf of the employee to a defined contribution plan established
26 under section 1.5(a) of this chapter.

27 (e) An employee may contribute to the deferred compensation plan established by the state
28 under this chapter an amount other than the amount described in subsection (d) by affirmatively
29 choosing to contribute:

30 (1) a higher amount;

31 (2) a lower amount; or

32 (3) zero (0).

33 (f) The deferred compensation committee established by section 4 of this chapter shall adopt
34 rules under IC 4-22-2 that it considers necessary or appropriate to implement this section.

35 SECTION 106. [EFFECTIVE UPON PASSAGE] The trustees of Vincennes University are
36 authorized to acquire, construct, renovate, improve, and equip a multicultural center to be
37 funded from sources other than student fees or state funds or bonds payable from student fees
38 or state funds if the total cost of the project does not exceed five million dollars (\$5,000,000).
39 Notwithstanding any other law, the trustees of Vincennes University shall submit the project and
40 plan of finance to the commission for higher education and the budget agency for review. The
41 commission for higher education and the budget agency may make recommendations on the
42 project and plan of finance to the budget committee. If the commission for higher education and
43 the budget agency do not make a recommendation within forty-five (45) days after the project
44 is submitted, no review by the commission for higher education and the budget agency is
45 required and Vincennes University may proceed with the project after review by the budget
46 committee. This project is not eligible for fee replacement.

47 SECTION 107. [EFFECTIVE JULY 1, 2007] (a) Except as provided in subsection (d), the
48 trustees of the following institutions may issue and sell bonds under IC 20-12-6, subject to the
49 review by the budget committee required by IC 20-12-5.5, for the following projects if the sum
50 of principal costs of any bond issued, excluding amounts necessary to provide money for debt
51 service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does
52 not exceed the total authority listed below for that institution:

1	Indiana University Bloomington - Cyber	
2	Infrastructure Building	18,300,000
3	Indiana University School of Medicine	
4	South Bend	10,000,000
5	Indiana University, Purdue University at	
6	Indianapolis - Neurosciences Research Building	20,000,000
7	Indiana State University - Life Sciences/Chemistry	
8	Laboratory Renovations	14,800,000
9	Ball State University-Central Campus	
10	Academic Project	30,000,000
11	Purdue University Calumet	
12	Gyte Building A & E	2,400,000
13	Ivy Tech - Fort Wayne Technology Center	
14	and Demolition Costs	26,700,000
15	Ivy Tech - Sellersburg	16,000,000
16	Ivy Tech - Elkhart Phase I	16,000,000
17	Ivy Tech - Greencastle	8,000,000
18	Ivy Tech - Logansport	16,000,000
19	University of Southern Indiana College of	
20	Business - General Classroom Building	29,900,000

21 The foregoing projects are eligible for fee replacement appropriations beginning after June 30,
22 2008.

23 (b) Except as provided in subsection (d), the trustees of the following institution may issue and
24 sell bonds under IC 20-12-6, subject to the review by the budget committee required by
25 IC 20-12-5.5, for the following project if the sum of principal costs of any bond issued, excluding
26 amounts necessary to provide money for debt service reserves, credit enhancement, or other
27 costs incidental to the issuance of the bonds, does not exceed the total authority listed below for
28 that institution:

29	Purdue University West Lafayette - Mechanical	
30	Engineering Addition	\$33,000,000

31 The foregoing project is not eligible for fee replacement appropriations.

32 (c) Except as provided in subsection (d), the trustees of the following institution may issue and
33 sell bonds under IC 20-12-6, subject to the review by the budget committee required by
34 IC 20-12-5.5, for the following project if the sum of principal costs of any bond issued, excluding
35 amounts necessary to provide money for debt service reserves, credit enhancement, or other
36 costs incidental to the issuance of the bonds, does not exceed the total authority listed below for
37 that institution:

38	Purdue University West Lafayette -	
39	Boiler No. 6	\$53,000,000

40 The institution shall invite bids as provided under IC 20-12-3-2. The bids shall be open to
41 inspection by the public. The foregoing project is eligible for fee replacement appropriations
42 beginning after June 30, 2008.

43 (d) Notwithstanding any other law, the trustees of the institution shall submit the project and
44 plan of finance to the commission for higher education and the budget agency for review. The
45 commission for higher education and the budget agency may make recommendations on the
46 project and plan of finance to the budget committee. If the commission for higher education and
47 the budget agency do not make a recommendation within forty-five (45) days after the project
48 is submitted, no review by the commission for higher education and the budget agency is
49 required, and the institution may proceed with the project and the issuance of the bonds after
50 review by the budget committee.

51 SECTION 108. [EFFECTIVE JULY 1, 2007] (a) The trustees of the following institution may
52 issue and sell bonds under IC 20-12-6, subject to the review by the budget committee required

by IC 20-12-5.5, for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

Purdue University West Lafayette -

Animal Disease Diagnostic Laboratory (BSL-3) \$30,000,000

(b) The Indiana department of administration, acting on behalf of the Indiana state board of animal health, in recognition of the state board of animal health's statutory functions involving the animal disease diagnostic laboratory, is hereby authorized and directed to enter into a lease agreement, as lessee, with the trustees of Purdue University as lessor, covering animal disease diagnostic laboratory (BSL-3).

SECTION 109. [EFFECTIVE UPON PASSAGE] The trustees of Indiana University may issue and sell bonds under IC 20-12-8, subject to the review by the budget committee required under IC 20-12-5.5, to provide funds for the acquisition, renovation, expansion, and improvements for the new Athletic Facilities (including all related and subordinate components of the new Athletic facilities) and may undertake the project if the total costs financed by the bond issue, excluding any amount necessary to provide money for debt service reserved, credit enhancement, or other costs incidental to the issuance of the bonds, do not exceed forty-five million dollars (\$45,000,000). Notwithstanding any other law, the trustees of Indiana University shall submit the project and plan of finance to the commission for higher education and the budget agency for review. The commission for higher education and the budget agency may make recommendations on the project and plan of finance to the budget committee. If the commission for higher education and the budget agency do not make a recommendation within forty-five (45) days after the project is submitted, no review by the commission for higher education and the budget agency is required and Indiana University may proceed with the project and the issuance of bonds after review by the budget committee. This project is not eligible for fee replacement.

SECTION 110. [EFFECTIVE JULY 1, 2007] There is appropriated from the state general fund to Ivy Tech Community College one million six hundred thousand dollars (\$1,600,000) for the purpose of making lease payments for the Portage Campus beginning July 1, 2008, and ending June 30, 2009. Any unencumbered amount from the appropriation under this SECTION remaining at the end of a state fiscal year does not revert to the state general fund but remains available for the purposes of the appropriation in subsequent state fiscal years.

SECTION 111. [EFFECTIVE JULY 1, 2007] (a) The purpose of this SECTION is to eliminate the accrued payment delay balances to state educational institutions, IHETS, and the Indiana commission for higher education that were created because of the distribution of eleven-twelfths (11/12) of the budgeted amount in the state fiscal year ending June 30, 2002, and a continuation of the practice of delayed payments in subsequent state fiscal years through the state fiscal year ending June 30, 2005.

(b) The following definitions apply throughout this SECTION:

(1) "IHETS" refers to the Indiana higher education telecommunication system.

(2) "State educational institution" has the meaning set forth in IC 20-12-0.5-1.

(c) There is appropriated to the budget agency sixty-two million, fifty-six thousand, eight hundred fifty-four dollars (\$62,056,854) from the state general fund for its use for general repair and rehabilitation or for repair and rehabilitation of dormitories or other student housing of state educational institutions, beginning July 1, 2007, and ending June 30, 2009, as follows:

INDIANA UNIVERSITY - TOTAL SYSTEM

General Repair and Rehab 24,343,840

PURDUE UNIVERSITY - TOTAL SYSTEM

General Repair and Rehab 17,189,072

INDIANA STATE UNIVERSITY

General Repair and Rehab 4,304,740

1	UNIVERSITY OF SOUTHERN INDIANA	
2	General Repair and Rehab	1,612,030
3	BALL STATE UNIVERSITY	
4	General Repair and Rehab	6,678,810
5	VINCENNES UNIVERSITY	
6	General Repair and Rehab	1,804,222
7	IVY TECH COMMUNITY COLLEGE	
8	General Repair and Rehab	6,124,142

(d) Notwithstanding P.L.246-2005, SECTION 32, the budget agency shall distribute to a state educational institution after June 30, 2007, and before July 1, 2009, the amount appropriated to the state educational institution under subsection (c). The distributions under subsection (c) shall be made as follows:

(1) Fifty percent (50%) of the distributions shall be made in one (1) or more installments after June 30, 2007, and before July 1, 2008, on the schedule determined by the budget agency after review of the schedule by the budget committee.

(2) Fifty percent (50%) of the distributions shall be made in one (1) or more installments after June 30, 2008, and before July 1, 2009, on the schedule determined by the budget agency after review of the schedule by the budget committee.

(3) Each distribution shall be separately allotted.

(e) An appropriation under subsection (c) is in addition to the appropriations for general repair and rehabilitation made in P.L.246-2005, SECTION 32, or any other law. Notwithstanding any other law, an appropriation under subsection (c) does not revert to the general fund under IC 4-13-2-19.

(f) The amount appropriated under subsection (c), when distributed to a state educational institution, shall be treated as reducing to zero dollars (\$0) any claim that the total system of the state educational institution has to one-twelfth (1/12) of the amount budgeted for the state educational institution in all line items in HEA 1001-2003, SECTION 9, for the state fiscal year ending June 30, 2005.

(g) An amount appropriated under subsection (c), when distributed to Indiana University, shall be treated as reducing to zero dollars (\$0) any claim that IHETS has to one-twelfth (1/12) of the amount budgeted for IHETS in all line items in HEA 1001-2003, SECTION 9, for the state fiscal year ending June 30, 2005.

(h) Amounts appropriated under subsection (c) shall be treated as reducing to zero dollars (\$0) any claim that the Indiana commission for higher education has to one-twelfth (1/12) of the amount budgeted for the Indiana commission for higher education in all line items in HEA 1001-2003, SECTION 9, for the state fiscal year ending June 30, 2005.

SECTION 112. [EFFECTIVE UPON PASSAGE] (a) Upon recommendation of the budget agency, the property tax replacement fund board established by IC 6-1.1-21-10 may increase or decrease the distribution percentage specified in IC 6-1.1-21-10 for May 2007 in order to distribute the appropriation for property tax replacement credits and homestead credits. If the property tax replacement fund board increases or decreases the May 2007 distribution percentage for property tax replacement credits and homestead credits, it must increase or reduce the percentage used in determining the next distribution so that the sum of the calendar year percentages equals one hundred percent (100%).

(b) Not later than November 15, 2007, the budget agency shall certify to the property tax replacement fund board whether the amount calculated under IC 6-1.1-21-2.5 exceeds the total calendar year distributions made under IC 6-1.1-21-10. If the amount calculated under IC 6-1.1-21-2.5 exceeds the total calendar year distributions, the budget agency shall certify to the property tax replacement fund board the amount of additional distributions that must occur. The property tax replacement fund board shall certify the additional distributions to the department of state revenue for distribution on or before December 15, 2007. The amounts

1 distributed shall be treated as levy excess and taken into consideration when fixing budgets for
2 2008.

3 (c) If the amount calculated under IC 6-1.1-21-2.5 does not exceed the total calendar year
4 distributions, the budget agency shall certify to the property tax replacement fund board the
5 amounts by which the calendar year distributions must be reduced in order to equal the amount
6 calculated under IC 6-1.1-21-2.5. The property tax replacement fund board shall reduce the
7 November 2007 distribution percentage specified in IC 6-1.1-21-10 by the amount necessary to
8 achieve the reductions certified to the property tax replacement fund board.

9 (d) This SECTION expires December 31, 2007.

10 SECTION 113. [EFFECTIVE UPON PASSAGE] The authorization for Indiana University to
11 issue \$10,500,000 in bonds to finance the undergraduate business school renovation granted by
12 HEA 1001-1999 is rescinded.

13 SECTION 114. [EFFECTIVE JULY 1, 2007] Notwithstanding SECTION 244 of HEA 1001-
14 2005, the trustees of Purdue University may issue and sell bonds under IC 20-12-6, subject to
15 the review by the budget committee required by IC 20-12-5.5, for the following project if the
16 sum of principal costs of any bond issued, excluding amounts necessary to provide money for
17 debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds,
18 does not exceed the total authority listed below:

19	Purdue University North Central Campus	
20	Parking Garage No. 1	8,000,000

21 The foregoing project is not eligible for fee replacement.

22 SECTION 115. [EFFECTIVE UPON PASSAGE] (a) The general assembly finds that the state
23 of Indiana needs additional parking facilities in the area of the state capitol complex.

24 (b) The general assembly finds that the state of Indiana will have a continuing need for use
25 and occupancy of the parking facilities described in subsection (a).

26 (c) The general assembly authorizes the Indiana finance authority to proceed with the
27 projects described in subsection (a) under IC 4-13.5-1 and IC 4-13.5-4.

28 (d) The Indiana finance authority shall present a feasibility plan and cost estimate to the
29 budget committee when the feasibility plan and cost estimate become available.

30 SECTION 116. An emergency is declared for this act.

31 Renumber all SECTIONS consecutively.

32 (Reference is to HB 1001 as reprinted February 23, 2007.)

and when so amended that said bill do pass.

Committee Vote: Yeas 7, Nays 4.

Meeks

Chairperson